COLORADO COUNTY COMMISSIONERS COURT NOTICE OF OPEN MEETING

DATE OF MEETING:

August 11, 2025 - 9:00 A.M.

BUILDING:

Colorado County Courthouse, County Courtroom 106

STREET LOCATION:

400 Spring Street

CITY OF LOCATION:

Columbus, Texas 78934

Pursuant to the authority granted under Government Code, Chapter 551, the Commissioners Court may convene in a closed meeting to discuss and deliberate agenda item(s) subject to the closed meeting exceptions. A final action, decision, or vote on a matter deliberated in a closed meeting shall only be made in an open meeting. Commissioners Court may use a telephone conference call, video conference call, or communications over the Internet to conduct a public consultation with its attorney in an open meeting of the governmental body or a private consultation with its attorney in a closed meeting of the governmental body. Immediately before any closed meeting, the specific section or sections of Government Code, Chapter 551, which provides statutory authority for closed meetings, will be announced.

On this the 11th day of August 2025, the Commissioners Court of Colorado County,

Texas met in Regular Session at 9:00 A.M., in their regular meeting place at

the Colorado County Courthouse, County Courtroom, 400 Spring Street, in the

City of Columbus, Texas.

The Following Members were present to wit:

Honorable Ty Prause Honorable Shannon Owers Honorable Ryan Brandt Honorable Keith Neuendorff Honorable Darrell Gertson

By: Michelle Kollmann

County Judge

Commissioner Precinct #1
Commissioner Precinct #2
Commissioner Precinct #3
Commissioner Precinct #4

Deputy Clerk

The Honorable Kimberly Menke, County Clerk, was unable to attend.

The County Judge Ty Prause called the meeting to order at 9:02 A.M.

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING August 11, 2025

DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:		
_1.	Pledge of Allegiance to the American Flag and the Texas Flag.	
	Judge Prause led the Pledge of Allegiance to the American Flag and the Texas Flag.	
2.	Agenda as posted.	
	Motion by Commissioner Brandt to approve the agenda as posted; seconded by	
	Commissioner Neuendorff; 5 ayes 0 nays; motion carried; it was so ordered.	
	(See Attachment)	

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

FILED FOR RECORD
COLORADO COUPTE DE

COLORADO COUNTY COMMISSIONERS COURT NOTICE OF OPEN MEETING

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DATE OF MEETING:

August 11, 2025 - 9:00 A.M.

BUILDING:

Colorado County Courthouse, County Courtroom 106

STREET LOCATION:

400 Spring Street

CITY OF LOCATION:

(Owers)

Columbus, Texas 78934

Pursuant to the authority granted under Government Code, Chapter 551, the Commissioners Court may convene in a closed meeting to discuss and deliberate agenda item(s) subject to the closed meeting exceptions. A final action, decision, or vote on a matter deliberated in a closed meeting shall only be made in an open meeting. Commissioners Court may use a telephone conference call, video conference call, or communications over the Internet to conduct a public consultation with its attorney in an open meeting of the governmental body or a private consultation with its attorney in a closed meeting of the governmental body. Immediately before any closed meeting, the specific section or sections of Government Code, Chapter 551, which provides statutory authority for closed meetings, will be announced.

DELIBERATE AND CONSIDER ACTION ON THE FOLLOWING ITEMS:

1.	Pledge of Allegiance to the American Flag and the Texas Flag.
2.	Agenda as posted.
3.	Public comments.
4.	Minutes for Regular Meetings for July 2025.
5.	9:00 AM - Public hearing regarding the establishment of a No Thru Truck Zone on Old Alleyton Road beginning at the intersection of FM 102 to the I-10 feeder road, Precinct No. 4. (Gertson)
6.	Establishment of a No Thru Truck Zone on Old Alleyton Road beginning at the intersection of FM 102 to the I-10 feeder road, Precinct No. 4. (Gertson)
7.	Order and Notice of Special Election for the November 4, 2025 Constitutional Amendment Election. (LaCourse)
8.	Authorization for EMS to purchase a 2025 Chevy 2500 using excess revenue. (Furrh)
9.	Texas Department of Motor Vehicles Imposition of Optional Fees for Calendar Year 2026. (Zajicek)
_10.	Application for Limited Land Division submitted by Jesus P. Marin and Anna Marin to subdivide 4 acres out of a 15 acre tract, located in the S. M. Williams Survey, Abstract No. 608, Precinct No. 1.

- _11. Application submitted by San Bernard Electric Cooperative, Inc. to place five power poles in right-of-way of Sandy Creek Road, Precinct No. 1. (Owers)
- _12. Application submitted by San Bernard Electric Cooperative, Inc. to place five power poles and two guy wires in right-of-way of East 1st street, Precinct No. 2. (Brandt)

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

- _13. Application submitted by Colorado Valley Telephone to install buried fiber optic cable in right-ofway of County Road 250, Precinct No. 2. (Brandt)
- _14. Authorize county personnel to work and use county equipment at the Colorado County Fair Grounds during working hours for the upcoming county fair. (Gertson)
- _15. Texas County & District Retirement System (TCDRS) Plan Assessment for Plan Year 2026. (Lowrance)
- _16. Budget Workshop.
- _17. Discuss and propose a tax rate for 2025 to fund the 2026 Budget.
- _18. Set date for public hearing on the proposed 2026 Budget.
- _19. Set date for public hearing on the proposed tax rate for 2025 to fund the 2026 Budget.
- _20. Approval to publish notice of proposed increases of salaries, expenses, and other allowance of elected county and precinct officers for fiscal year 2026 pursuant to §152.013 Local Government Code.
- 21. Consent items:
 - a. Acknowledge and accept donation from Accessories Plus Inc. in the amount of \$1,000.00 for the Colorado County Fairgrounds.
 - b. Colorado County Indigent Health Care Program Report for July 2025.
 - c. Certification of Continuing Education: Tax Assessor Collector, Melinda Zajicek 91st annual Tax Assessor Collectors Association of Texas conference.
- _22. Examine and approve all accounts payable, budget amendments and new ledger accounts (if any).
- _23. Announcements (without discussion and no action) by elected officials/department heads. (Types of Announcements: Events, Road Conditions, Weather Occurrences, Important Dates, Vacancies in Offices or Positions, Accomplishments of Individuals, and Notices)
- _24. Commissioners Court Members sign all documents and papers acted upon or approved.
- _25. Adjourn.

CERTIFICATION

NAME: Ty Prause

TITLE: Colorado County Judge

SIGNATURE OF CERTIFYING OFFICIAL:

DATE: August 8, 2025

TELEPHONE NUMBER: (979) 732-2604

FAX NUMBER: (979) 732-9389

The Colorado County Courthouse is wheelchair accessible and accessible parking spaces are available.

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

3.	Public comments.
	None at this time.
4.	Minutes for Regular Meetings for July 2025.
	Motion by Commissioner Gertson to approve minutes for Regular Meetings for July 2025;
	seconded by Commissioner Neuendorff; 5 ayes 0 nays; motion carried; it was so ordered.
5.	9:00 AM - Public hearing regarding the establishment of a No Thru Truck Zone on Old Alleyton Road beginning at the intersection of FM 102 to the I-10 feeder road, Precinct No. 4. (Gertson)
	9:04 A.M. Open Public Hearing
	Commissioner Gertson explained this came about due to the destruction of FM 102 Bridge.
	Old Alleyton Road is not built for heavy truck traffic. Ms. Marilyn Wade, Michael Sutton, and
	Michael Fitzgerald were present and spoke in favor of the No Thru Truck Zone.
	9:16 A.M. Close Public Hearing
	(See Attachment)

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING August 11, 2025

NOTICE OF PUBLIC HEARING

The Commissioners Court of Colorado County, Texas, pursuant to Transportation Code 251.152, will hold a Public Hearing regarding the establishment of a No Thru Truck Zone on Old Alleyton Road in Precinct No. 4, beginning at the intersection of FM 102 to the I-10 feeder road. The hearing will be held at the Regular Term of Commissioners Court on August 11, 2025 at 9:00 a.m., in County Courtroom 106, Colorado County Courthouse, 400 Spring Street, Columbus, Texas.

By Order of the Commissioners Court, July 28, 2025

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

AFFIDAVIT OF PUBLICATION

STATE OF TEXAS

COUNTY OF COLORADO
My name is Ramona Ferguson, Publisher of The Banner Press Newspaper, and I have personal knowledge of the facts stated herein, and am otherwise competent to make this affidavit.
The Banner Press Newspaper, a legal newspaper publication under Texas law, headquartered and regularly published in the City of Columbus, Colorado County, Texas. It is a newspaper of general circulation, and is generally circulated in Austin, Colorado and Fayette counties.
The attached hereto was published in The Banner Press Newspaper in its publication(s) of
July 31, 2025
, and
Publisher Publisher
SUBSCRIBED AND SWORN TO BEFORE ME this the 31 day of July, 20 25.
Notary Public, State of Texas

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

6.	Establishment of a No Thru Truck Zone on Old Alleyton Road beginning at the intersection of FM 102 to the I-10 feeder road, Precinct No. 4. (Gertson)
	Motion by Commissioner Gertson pursuant to Transportation Code 251.152 to establish a
	No Thru Truck Zone on Old Alleyton Road beginning at the intersection of FM 102 to the
	I-10 feeder road, Precinct No. 4; seconded by Commissioner Neuendorff; 5 ayes 0 nays;
	motion carried; it was so ordered.
7.	Order and Notice of Special Election for the November 4, 2025 Constitutional Amendment Election. (LaCourse)
	Motion by Judge Prause to approve an Order and Notice of Special Election for the
	November 4, 2025 Constitutional Amendment Election; seconded by Commissioner Brandt;
	5 ayes 0 nays; motion carried; it was so ordered.
	(See Attachment)

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

1-b Prescribed by Secretary of State Sections 3.004, 3.006, 83.010, 85.004, 85.007, Texas Election Code 11/2021

ORDER OF SPECIAL ELECTION ORDEN DE ELECCIÓN ESPECIAL

(For Governor-Ordered or County-Ordered Measure Elections)
(Para órdenes de gobernador u ordenes de condado sobre elecciones medidas)

An election is hereby ordered to be held on 11/04/25 for the purpose of voting on:

(date)

(Por la presente se ordena celebrar una elección el 11/04/25 con el propósito de votar sobre.)

(fecha)

List Offices/Propositions/Measures on the ballot as ordered by the Governor of the State of Texas (Enúmere los puestos/proposiciones/medidas oficiales en la boleta según lo ordenado por el Gobernador del Estado de Tejas)

- 1. Proposition 1 (SJR 59) "The constitutional amendment providing for the creation of the permanent technical institution infrastructure fund and the available workforce education fund to support the capital needs of educational programs offered by the Texas State Technical College System." Proposición 1 (SJR 59) "La enmienda constitucional que dispone la creación del fondo permanente de infraestructura de instituciones técnicas y el fondo de educación de la fuerza laboral disponible para apoyar las necesidades de capital de los programas educativos ofrecidos por el Sistema de Colegios Técnicos del Estado de Texas".
 - Proposition 2 (SJR 18)"The constitutional amendment prohibiting the imposition of a tax on the realized or unrealized capital gains of an individual, family, estate, or trust." Proposición 2 - (SJR 18) "La enmienda constitucional que prohíbe la imposición de un impuesto sobre las ganancias de capital realizadas o no realizadas de un individuo, familia, patrimonio o fideicomiso"
 - Proposition 3 (SJR 5) "The constitutional amendment requiring the denial of bail under certain circumstances to persons accused of certain offenses punishable as a felony."
 Proposición 3 - (SJR 5) "La enmienda constitucional que requiere la denegación de la libertad bajo fianza bajo ciertas circunstancias a las personas acusadas de ciertos delitos punibles como un delito grave".
 - Proposition 4 (HJR 7) "The constitutional amendment to dedicate a portion of the revenue derived from state sales and use taxes to the Texas water fund and to provide for the allocation and use of that revenue." Proposición 4 (HJR 7) "La enmienda constitucional para dedicar una parte de los ingresos derivados de los impuestos estatales sobre las ventas y el uso al fondo de agua de Texas y para proveer la asignación y el uso de esos ingresos".
 - Proposition 5 (HJR 99) "The constitutional amendment authorizing the legislature to exempt from ad valorem taxation tangible personal property consisting of animal feed held by the owner of the property for sale at retail." Proposición 5 - (HJR 99) "La enmienda constitucional que autoriza a la legislatura a eximir de impuestos ad valorem a los bienes personales tangibles consistentes en alimento para animales en poder del propietario de la propiedad para la venta al por menor".
 - Proposition 6 (HJR 4) "The constitutional amendment prohibiting the legislature from enacting a law imposing an occupation tax on certain entities that enter into transactions conveying securities or imposing a tax on certain securities transactions." Proposición 6 (HJR 4) "La enmienda constitucional que prohíbe a la legislatura promulgar una ley que imponga un impuesto de ocupación a ciertas entidades que realicen transacciones de transmisión de valores o que imponga un impuesto a ciertas transacciones de valores".

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

- Proposition 7 (HJR 133) "The constitutional amendment authorizing the legislature to provide for an exemption from ad valorem taxation of all or part of the market value of the residence homestead of the surviving spouse of a veteran who died as a result of a condition or disease that is presumed under federal law to have been service-connected." Proposición 7 (HJR 133) "La enmienda constitucional que autoriza a la legislatura a proporcionar una exención de impuestos ad valorem de todo o parte del valor de mercado de la vivienda residencial del cónyuge sobreviviente de un veterano que murió como resultado de una condición o enfermedad que se presume bajo la ley federal que ha estado relacionada con el servicio".
- Proposition 8 (HJR 2) "The constitutional amendment to prohibit the legislature from imposing death taxes applicable to a decedent's property or the transfer of an estate, inheritance, legacy, succession, or gift." Proposición 8 (HJR 2) "La enmienda constitucional para prohibir que la legislatura imponga impuestos sobre la muerte aplicables a la propiedad de un difunto o a la transferencia de un patrimonio, herencia, legado, sucesión o donación"
- Proposition 9 (HJR 1) "The constitutional amendment to authorize the legislature to exempt from ad valorem taxation a portion of the market value of tangible personal property a person owns that is held or used for the production of income." Proposición 9 (HJR 1) "La enmienda constitucional para autorizar a la legislatura a eximir de impuestos ad valorem una porción del valor de mercado de la propiedad personal tangible que posee una persona que se posee o se utiliza para la producción de ingresos".
- Proposition 10 (SJR 84) "The constitutional amendment to authorize the legislature to provide
 for a temporary exemption from ad valorem taxation of the appraised value of an improvement
 to a residence homestead that is completely destroyed by a fire." Proposición 10 (SJR 84)
 "La enmienda constitucional para autorizar a la legislatura a proporcionar una exención
 temporal de impuestos ad valorem del valor tasado de una mejora a una propiedad
 residencial que es completamente destruida por un incendio".
- Proposition 11 (SJR 85) "The constitutional amendment authorizing the legislature to increase
 the amount of the exemption from ad valorem taxation by a school district of the market value of
 the residence homestead of a person who is elderly or disabled." Proposición 11 (SJR 85)
 "La enmienda constitucional que autoriza a la legislatura a aumentar el monto de la
 exención de impuestos ad valorem por parte de un distrito escolar del valor de mercado
 de la vivienda residencial de una persona anciana o discapacitada".
- Proposition 12 (SJR 27) "The constitutional amendment regarding the membership of the State Commission on Judicial Conduct, the membership of the tribunal to review the commission's recommendations, and the authority of the commission, the tribunal, and the Texas Supreme Court to more effectively sanction judges and justices for judicial misconduct." Proposición 12 (SJR 27) "La enmienda constitucional con respecto a la membresía de la Comisión Estatal de Conducta Judicial, la membresía del tribunal para revisar las recomendaciones de la comisión, y la autoridad de la comisión, el tribunal y la Corte Suprema de Texas para sancionar más efectivamente a jueces y magistrados por mala conducta judicial".
- Proposition 13 -(SJR 2) "The constitutional amendment to increase the amount of the exemption
 of residence homesteads from ad valorem taxation by a school district from \$100,000 to
 \$140,000." Proposición 13 (SJR 2) "La enmienda constitucional para aumentar la
 cantidad de la exención de impuestos ad valorem de las propiedades residenciales por
 parte de un distrito escolar de \$100,000 a \$140,000".
- Proposition 14 (SJR 3) "The constitutional amendment providing for the establishment of the Dementia Prevention and Research Institute of Texas, establishing the Dementia Prevention and Research Fund to provide money for research on and prevention and treatment of dementia, Alzheimer's disease, Parkinson's disease, and related disorders in this state, and transferring to that fund \$3 billion from state general revenue." Proposición 14 (SJR 3) "La enmienda constitucional que establece el establecimiento del Instituto de Investigación y Prevención de la Demencia de Texas, estableciendo el Fondo de Investigación y Prevención de la Demencia para proporcionar dinero para la investigación y prevención

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

y tratamiento de la demencia, la enfermedad de Alzheimer, la enfermedad de Parkinson y trastornos relacionados en este estado, y transfiriendo a ese fondo \$3 mil millones de los ingresos generales del estado".

- Proposition 15 (SJR 34) "The constitutional amendment affirming that parents are the primary decision makers for their children." Proposición 15 - (SJR 34) "La enmienda constitucional que afirma que los padres son los principales tomadores de decisiones para sus hijos".
- Proposition 16 (SJR 37) "The constitutional amendment clarifying that a voter must be a
 United States citizen." Proposición 16 (SJR 37) "La enmienda constitucional que aclara
 que un votante debe ser ciudadano de los Estados Unidos".
- Proposition 17 (HJR 34) "The constitutional amendment to authorize the legislature to provide for an exemption from ad valorem taxation of the amount of the market value of real property located in a county that borders the United Mexican States that arises from the installation or construction on the property of border security infrastructure and related improvements." Proposición 17 (HJR 34) "La enmienda constitucional para autorizar a la legislatura a disponer una exención de impuestos ad valorem de la cantidad del valor de mercado de bienes inmuebles ubicados en un condado que limita con los Estados Unidos Mexicanos que surja de la instalación o construcción en la propiedad de infraestructura de seguridad fronteriza y mejoras relacionadas".

Early voting by personal appearance will be conducted each weekday at: (La votación adelantada en persona se llevará a cabo de lunes a viernes en:)

Colorado County Ag Bldg Weimar City Hall (Branch) EL Community Center (Main) (Branch) (Branch) 316 Spring St. 106 E. Main St. 100 N. Walnut Columbus, TX 78934 Weimar, TX 78934 Eagle Lake, TX 77434

Days: Monday, October 20 – Friday, October 31st Hours: 7:00 a.m. till 7:00 p.m.

EXCEPT Sunday, October 26th 10:00 a.m. till 4:00 p.m

Días: lunes 20 de octubre -- viernes 31 de octubre Horario: 7:00 a.m. a 7:00 p.m.

EXCEPTO el domingo 26 de octubre de 10:00 a.m. a 4:00 p.m

Applications for ballot by mail shall be mailed to: Las solicitudes para boletas que se votarán adelantada por correo deberán enviarse:

(a) Applications for voting by mail shall be sent by US Postal Mail or personal/commercial delivery, or, as permitted by law, telefax, or email. Las solicitudes de votación por correo se enviarán por correo postal de los Estados Unidos o entrega personal / comercial, o, según lo permita la ley, por fax o correo electrónico.

The address for US Postal Mail is: La dirección de US Postal Mail es:

Colorado County Election Center C/O Rebecka LaCourse, Election Administrator 1117 Travis St. Columbus, TX 78934 elections@co.colorado.tx.us 979-732-6860

The address for personal/commercial delivery is: La dirección para entrega personal/comercial es:

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

Colorado County Election Center C/O Rebecka LaCourse, Election Administrator 1117 Travis St. Columbus, TX 78934 elections@co.colorado.tx.us 979-732-6860

Applications for Ballots by Mail (ABBMs) must be received no later than the close of business on: (Las solicitudes para boletas que se votarán adelantada por correo deberán recibirse no más tardar de las horas de negocio el:) 10/24/2025. (date)(fecha)

Federal Post Card Applications (FPCAs) must be received no later than the close of business on: (La Tarjeta Federal Postal de Solicitud deberán recibirse no más tardar de las horas de negocio el:) 10/24/2025. (date)(fecha)

Issued this <u>11th</u> day of	August	, 20 25 .
(day)	(month)	(year)
-	de Autust (mes)	, 20 <u>25</u>) (año)
	Signature of County Judg (Firma del Juez del Conda	
tha a	Q ₂	1 P. Brand
Signature of Commissioner		Signature of Commissioner
(Firma del Comisionado)		(Firma del Comisionado)
Signature of Commissioner (Firma del Comisionado)		Signature of Commissioner (Firma del Comisionado)

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

NOTICE OF SPECIAL ELECTION (AVISO DE ELECCION ESPECIAL)

To the registered voters of the County of Colorado, Texas: (A los votontes registrados del Condado de Colorado, Texas:)

Notice is hereby given that the polling places listed below will be open from 7:00 a.m. to 7:00 p.m., on Tuesday, November 4, 2025, for voting in a special election to adopt or reject the proposed Constitutional Amendments as submitted by the 89th Legislature, Regular Session, of the State of Texas.

(Notifiquese, por la presente, que las casillas electoroles cituadas abajo se abrirán desde las 7:00 a.m. hasta las 7:00 p.m. el 4 de noviembre de 2025 para votar en la Elección Especial para adoptar o rechazar las enmiendas a la constitución propuestas tal como fueron presentadas por la 87ª, en Legislatura Sesión Regular, del Estado de Texas.

Location

LOCATION OF ELECTION DAY POLLING PLACES (UBICACIÓN DE LAS CASILLAS ELECTORALES EL DÍA DE ELECCIÓN)

Precinct Number (Número de precinto)

Or email to: elections@co.colorado.tx.us

Issued this the 11 day of August, 2025. (Emitida este día 11 de August, 2025).

20 de Octubre, 2025)

101, 102 and 103	Rice CISD Administration Bldg, Raider Dr, Altair, Texas	
201 and 202	Weimar City Hall, 106 E. Main, Weimar, Texas	
302, 303, 304 and 305	Agriculture Building, 316 Spring St., Columbus, Texas	
401 and 402	Eagle Lake Community Center, 100 N. Walnut St., Eagle Lake, Texas	
Early voting by personal appearance w (La votación adelantada en persona se		
Colorado County Election Center, 1117 Travis Street, Columbus (Main) Weimar City Hall (Branch), 106 E. Main St., Weimar, TX 78962 (Branch) EL Community Center (Branch), 100 N. Walnut, Eagle Lake, TX 77434 (sitio) between the hours of 7:00 a.m. and 7:00 p.m. beginning on October 20, 2025 and ending on October 31, 2025, expect Sunday, October 26, 2025 the hours are 10:00 a.m. till 4:00 p.m (entre las 7:00 a.m. y las 7:00 p.m. comenzando el 20 de octubre de 2025 y terminando el 31 de octubre de 2025, espere el domingo 26 de octubre de 2025 el horario es de 10:00 a.m. a 4:00 p.m)		
Applications for ballot by mail shall be mailed to: (Las solicitudes para balotas de votación adelantada por correo deberán enviarse a:)		
Rebecka LaCourse, Colorado County El 1117 Travis Street Columbus, Texas 78934	lection Administrat o r <i>(Nombre del Secretario de la Votación Adelantada)</i> (Dirección) (Ciudad) (Código Postal)	

Applications for ballots by mail must be received no later than the close of business on October 22, 2021.

(Las solicitudes para balotas de votación adelantada por correo deberán recibirse para el fin de las horas de negocio el:

A true copy of this Notice of Special Election was posted on _______, 2025 at the following public place: Colorado County Courthouse Annex, 318 Spring Street, Columbus, Texas.

Justin Lindemann, Sheriff Colorado County, Texas

Signature County Judge (Firma del Juez del Condado)

(o por correo electrónico a)

By: _______, Deputy

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

8.	Authorization for EMS to purchase a 2025 Chevy 2500 using excess revenue. (Furrh)
	Jonathan Perales with EMS presented information to the court concerning the purchase of
	a 2025 Chevy 2500. Michelle Lowrance said this would be a budget adjustment, but funds
	were available in the EMS budget.
	Motion by Judge Prause to approve the authorization for EMS to purchase a 2025 Chevy
	2500 using excess revenue; seconded by Commissioner Owers; 5 ayes 0 nays; motion
	carried; it was so ordered.
<u> </u> 9.	Texas Department of Motor Vehicles Imposition of Optional Fees for Calendar Year 2026. (Zajicek)
	Motion by Commissioner Gertson to approve the Texas Department of Motor Vehicles
	Imposition of Optional Fees for Calenda Year 2026; seconded by Commissioner Neuendorff;
	5 ayes 0 nays; motion carried; it was so ordered.
	(See Attachment)

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025



Texas Department of Motor Vehicles

HELPING TEXANS GO. HELPING TEXAS GROW.

July 23, 2025

Re: Imposition of Optional Fees for Calendar Year (CY) 2026

To the Honorable County Judge:

County commissioners courts are statutorily required to notify the Texas Department of Motor Vehicles (TxDMV) each year regarding the imposition or removal of optional fees. Notice must be made to TxDMV each year by September 1st, with new fees taking effect on January 1st of the following year. This letter and attachments will provide information on how to submit the CY 2026 notification to TxDMV. The following is a brief description of the optional county fees from Chapter 502 of the Transportation Code:

County Road and Bridge Fee (Section 502.401):

- May not exceed \$10; and
- Revenue must be credited to the county road and bridge fund.

Child Safety Fee (Section 502.403):

- May not exceed \$1.50; and
- Revenue must be used for school crossing guard services; remaining funds must be used for programs to enhance child safety, health, or nutrition, including child abuse intervention and prevention, and drug and alcohol abuse prevention, among other purposes.

Transportation Project Fee (Section 502.402):

- Applies to Bexar, Brazos, Cameron, El Paso, Hidalgo and Webb counties ONLY;
- May not exceed \$10 (or \$20 for those meeting population requirements under subsection (b-1)); and
- Revenue must be used for long-term transportation projects.

Please complete and return the attached Imposition of Optional Fees form. If your county will keep the same optional fees for CY 2026, please select OPTION A. If your county will change fees, please select OPTION B and include a copy of a commissioners court order.

DEADLINE: Please return the form and commissioners court order, if applicable, by Tuesday, September 2, 2025, by email to: <u>DMV_OptionalCountyFeeUpdates@TxDMV.gov</u> (note the underscore between DMV and Optional).

If you have any questions, please contact Tiffany McGehee, Registration Services, (512) 465-1346. Thank you for your timely response.

Sincerely,

Annette Quintero, Director Vehicle Titles and Registration Division Texas Department of Motor Vehicles

AQ:SK:TM

Attachments

cc: County Tax Assessor-Collectors

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025



Imposition of Optional Fees Calendar Year (CY) 2026

INSTRUCTIONS: Complete and return this form (including a court order, if required) to the TxDMV via email at: DMV_OptionalCountyFeeUpdates@TxDMV.gov

Please submit at your earliest convenience, but no later than Tuesday, September 2, 2025.

COUNTY NAME: COLORADO

COUI	NIY NAME: COLORADO
SELECT	ONLY ONE OPTION BELOW:
⊠ or	PTION A – No change. This county will charge the same fees in CY 2026. Submit this form to TxDMV. A copy of a commissioners court order is NOT required.

OR

OPTION B - The commiss	ioners court has approved fee cha	anges for CV 2026
	h fee, even those that did not chan	ge. Enter zero (0), if necessary
CY 2024 fees to be co	ollected by your county:	
Road and Brid	dge Fee:	\$
Child Safety F	ee:	\$
Transportation	n Project Fee (applicable to	
Bexar, Brazos and Webb co	, Cameron, El Paso, Hidalgo	\$
and webb co	uncles only).	
Total fee amo	ount to be collected in CY 2026:	\$

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

_10. Application for Limited Land Division submitted by Jesus P. Marin and Anna Marin to subdivide 4 acres out of a 15 acre tract, located in the S. M. Williams Survey, Abstract No. 608, Precinct No. 1. (Owers)

Motion by Commissioner Owers to approve an application for Limited Land division submitted by Jesus P. Marin and Anna Marin to subdivide 4 acres out of a 15 acre tract, located in the S. M. Williams Survey, Abstract No. 608, Precinct No. 1; seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered. (See Attachment)

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

APPLICATION FOR LIMITED LAND DIVISION IN COLORADO COUNTY, TEXAS

FILED FOR RECORD COLORADO COUNTY, TX

2025 JUL 24 PM 1:11

WHATENOW MENOREM

34 COUNTY CLERK

) 'OO '
Name of person(s) dividing property: Lesus P. Marin and Anna M
Address: 1808 C.R. 151 Columbus TX 7893400UNTY OL
Work phone: 979 733-6190 Home phone:
Precinct where property located: _ Pct. Commissioner: _ OWCr 5
Size of Original Tract before division: acres
Size of Remainder Tract after division: acres
Size of each new lot: 1 acres 2 acres
3 acres 4 acres
Surveyor's Name: Lacob Barten
Surveyor's Address: 3554 FM 109, Columbus, TX 78934
Surveyor's work phone: 919-132-2086
Has there been a prior Limited Land Division of the Original Tract?
If so, state the number of tracts and date divided:
I am the owner of 15 acres of land (size of original tract) out of the Survey,
Abstract # (のひろ . Colorado County, Texas, which was conveyed to
me by deed, dated <u>New Mer 15, 2000</u> , and recorded in Volume 354, Page 463, Colorado County Deed/Official Records.
I seek approval to subdivide acres of land (total size of all new lots) out of the
Original Survey, in accordance with the attached plat, subject to any and all easements or restrictions heretofore granted, and do hereby dedicate to the buyers or recipients
of the property shown herein, the use of the streets and/or easements shown.
I understand that construction or other development within this Limited Land Division may not begin until all Colorado County development requirements have been met.

- it is connected to a public sewer system or to an on-site wastewater system, which has been approved and permitted by Colorado County; and
- 2. it is connected to an individual water supply, state-approved community

until:

I understand that no structure in this Limited Land Division shall be occupied

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

water system, or engineered rainwater collection system.

I understand that all drainage easements shall be kept clear of fences, buildings, plantings, and other obstructions to the operation and maintenance of the drainage facilities.

I further understand that this exemption from Colorado County Road Standards for this property division is based on the presumption of four (4) new lots or fewer. Any re-division that results in a greater number of lots may trigger a requirement that the road(s) be built according to the Colorado County Road and Drainage Standards and Specifications. I realize that Colorado County is under no obligation to pave the unpaved roads in the subdivision.

I represent that the new lots that are created by this Limited Land Division are not within the boundaries of any municipality's city limits or area of extraterritorial jurisdiction. (The extra-territorial jurisdiction is within $\frac{1}{2}$ mile of a city of less than 5,000 people and within one mile of a city with a population between 5,000 and 24,999.)

This property has not been divided as a Limited Land Division in the last five years, and I further understand that I cannot further divide the above remainder tract as a Limited Land Division for five (5) more years from the date this plat is recorded.

Attached to this application are one (1) original plat on twenty-pound bond paper

SWORN TO AND SUBSCRIBED before me on this the 24 day of Modary Public, State of Texas

SWORN TO AND SUBSCRIBED before me on this the 24 day of Modary Public, State of Texas

SWORN TO AND SUBSCRIBED before me on this the 4 day of Modary Public, State of Texas

MELINDA A. ZAJICEK My Notary ID # 134340881

DEVELor MELINDA A. ZAJICEK My Notary ID # 134340881

DEVELor MELINDA A. ZAJICEK My Notary ID # 134340881

DEVELor MELINDA A. ZAJICEK Notary Public, State of Texas

S2

Notary Public, State of Texas

S2

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

CERTIFICATION BY SURVEYOR

I have provided one (1) original plat on twenty-pound bond paper for recording and two (2) copies on standard bond paper.

I hereby certify by the checkmark or "x" next to each item below that the plat that I have prepared includes the following:

	A	title of "Limited Land Division"	
Z	No	rth arrow and date	
2	At	least two corners of the remainder tract	
	Lo	cation of new lots in relation to original survey	
		reage and dimensions of all new lots	
		arings & dimensions of lot boundaries	
		cation and description of all easements	
		ildings and ponds (approximate location)	
	/	me and address of owner	
		me and address of surveyor/engineer	
		podplain area and boundary	
	Scale as appropriate, but not greater than 1 inch = 400 feet		
	1 Pla	at size: 8 ½ x 14 with ½ inch margin at the top and ¼ inch margin on sides	
г		ertification by surveyor: "I, Int. Batel, a Texas	
	1 Ce	rtification by surveyor: "I, <u>from by Marill</u> , a Texas egistered Professional Land Surveyor, certify that this plat has been	
		epared in accordance with the Subdivision Rules of Colorado County. All	
V15.512	ex	isting pipeline easements within the limits of the subdivision have been	
r. Laron		own."	
	FE	MA Flood Plain Note: (one or the other)	
	•	"A portion of this land division lies within the boundaries of the 100 year	
		flood plain as delineated on the FEMA Flood Insurance Rate Map of Colorado County, Community Panel #, dated	
		." OR	
		· VN	
	•	"No portion of this land division lies within the boundaries of the 100 year	
		flood plain as delineated on the FEMA Flood Insurance Rate Map of Colorado	
		County, Community Panel # <u>1/8089C0250D</u> , dated	
		Feb. 4, 2011 "	
		Jacob W Barten	
		SURVEYOR (print)	
		16 W 13 L-	
		OUDITION OF THE PARTY OF THE PA	
		SURVEYOR (signature)	

DEVELOPMENT REGULATIONS Colorado County, Texas June 26, 2006

53

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

CERTIFICATE OF COUNTY APPROVAL

STATE OF TEXAS
COUNTY OF COLORADO

of Colorado County, Texas, her August , A.D., 2025 ,	and County Clerk or Deputy County Clerk reby certifies that on the $\frac{11 ext{th}}{ ext{Colorado}}$ day of the Commissioners Court of Colorado foregoing Limited Land Division and
	f this plat, and said order has been duly
entered in the minutes of the said	Court in Volume, Page
	CCM 8/11/2025
WITNESS MY HAND AND SEAL O	F OFFICE this the <u>11t</u> day of
<u>August</u> , 20 25.	
1000	
	COUNTY JUDGE
	COLORADO COUNTY, TEXAS
	Kimberly Menke
	COUNTY CLERK
	COLORADO COUNTY, TEXAS
	By: Michille Kollmann)

CERTIFICATE OF RECORDING

STATE OF TEXAS
COUNTY OF COLORADO

Samuel States

43

As County Clerk or Deputy County Clerk of Colorado County, Texas, I do hereby certify that the foregoing instrument of writing was filed for record in my office on the $\frac{11 \, \mathrm{th}}{13 \, \mathrm{th}}$ day of $\frac{\mathrm{August}}{\mathrm{August}}$, $\frac{20 \, 25}{25}$, and duly recorded on the $\frac{13 \, \mathrm{th}}{130}$ day of $\frac{\mathrm{August}}{2000}$, $\frac{20 \, 25}{25}$, in the Official Records of Colorado County, Texas, in Volume $\frac{1102}{2000}$, Page $\frac{594}{2000}$.

Deputy Clerk

COUNTY CLERK, COLORADO COUNTY, TEXAS

By: County Clerk

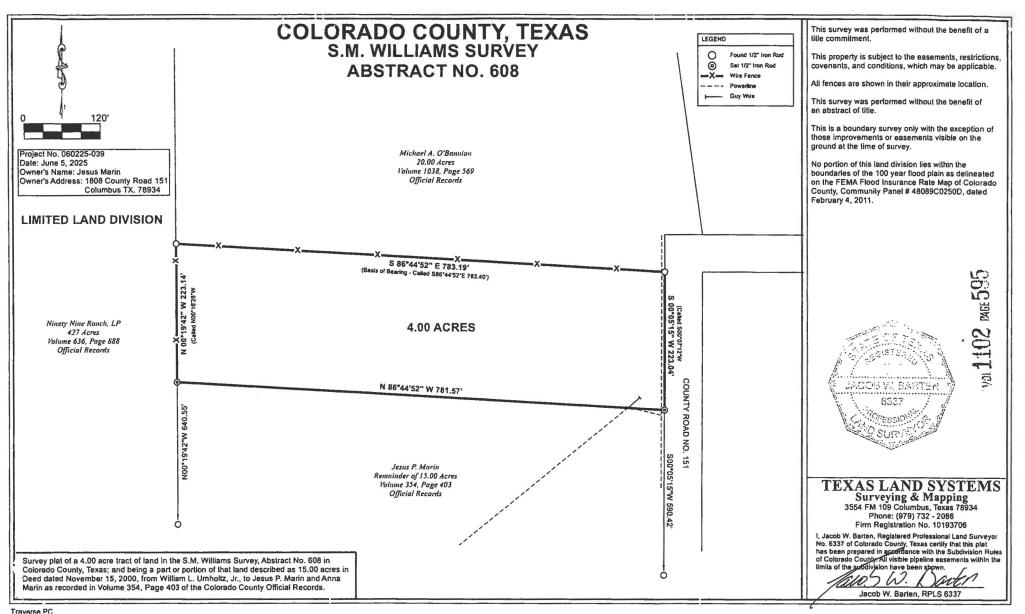
Deputy Clerk

DEVELOPMENT REGULATIONS 54

Colorado County, Texas
June 26, 2006

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025



Traversa P

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING August 11, 2025

FILED FOR RECORD COLORACTO COUNTY AND AUG 12 PM 4: 33

REPRESENTATION OF THE PROPERTY OF THE P

STATE OF TEXAS COUNTY OF COLORADO I hereby certify that this instrument was FILED on the date and time stamped hereon by me, and was duly RECORDED to the Volume and Page of the OFFICIAL RECORDS of Colorado County, Texas and stamped

AUG 1 3 2025



COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

_11. Application submitted by San Bernard Electric Cooperative, Inc. to place five power poles in right-of-way of Sandy Creek Road, Precinct No. 1. (Owers)

Motion by Commissioner Owers to approve an application submitted by San Bernard Electric Cooperative, Inc. to place five power poles in right-of-way of Sandy Creek Road, Precinct No. 1; seconded by Commissioner Brandt; 5 ayes 0 nays; motion carried; it was so ordered.

(See Attachment)

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025



San Bernard Electric Co-op

Your Touchstone Energy Cooperative

PO Box 1208 • Bellville, TX 77418 • (800) 364-3171 • www.sbec.org

Bellville Main Office (979) 865-3171 Fax: (979) 865-9706 Columbus Service Center (979) 732-8346 Fax: (979) 732-2458 Fieldstore Service Center (936) 372-9176 Fax: (936) 372-5476 Hallettsville Service Center (361) 798-4493 Fax: (361) 798-2344

July 17, 2025

Judge Ty Prause PO Box 236 Columbus, Texas 78934

RE: WO# 25-07-023

Dear Honorable Ty Prause:

In order to improve electrical service in Colorado County, Texas, a permit to place 5 power poles in Sandy Creek Rd. Right of Way is needed.

Please find enclosed our "Notice of Proposed Erection of Power Line," along with Two (2) copies of the drawing indicating the detailed information concerning our proposed routing.

If the proposal meets with your approval, we would appreciate the execution of the necessary forms at your earliest convenience. Should you have any questions regarding this permit, please call me at 979/865-3171 or 800/364-3171.

Your consideration and assistance are most sincerely appreciated.

Sincerely,

Jason Beaman Right-of-Way Agent

Enclosure

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

JUL 2 4 2025

NOTICE OR PROPOSED ERECTION OF POWER LINE

DATE: July 17, 2025

TO THE COMMISSIONER'S COURT

í

ATTN: The Honorable Judge Ty Prause PO Box 236 Columbus, Tx 78934

Formal notice is hereby given that San Bernard Electric Cooperative, Inc. proposes to place 5 poles in Sandy Creek Rd. Right of Way, Colorado County, Texas.

LOCATION: North of the intersection of Sandy Creek Rd. and Cr. 109

DESIGN: See attached drawing.

The location and description of the proposed line and appurtenances is shown by $\underline{\text{Two}}$ (2) copies of drawings attached to this notice. The line will be constructed, operated, and maintained in accordance with all requirements or governing laws.

Construction of this line will begin on or after June 15, 2025

SAN BERNARD ELECTRIC COOPERATIVE, INC.

Bv:

Jason Beaman, Right of Way Agent

P.O. Box 1208

Bellville, Texas 77418

Job Name: WO# 25-07-023

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

	APPROVAL
	COUNTY_COLORADO
	DATE_ August 11, 2025
TO:	San Bernard Electric Cooperative, Inc. P.O. Box 1208 Bellville, Texas 77418
The locaccomp	cation on the right-of-way of your proposed power line, as shown by the panying notice dated is approved.
Your at Civil St	tention is directed to Art. 1436A (for power lines) Vernon's Annotated Texas atutes with particular attention to the following provisions:
	1. The County Commissioners may designate the place along the right-of-way where such lines shall be constructed.
	2. At any place where a power transmission line crosses over a highway or road, it shall be constructed and maintained at least twenty-two (22) feet above the surface of the traffic lane.
	3. The County Commissioners may require the owner to relocate this line for valid reasons under the law, by giving thirty days written notice.
County	notify the County Commissioner of Precinct No1 and the Road Administrator forty-eight (48) hours prior to starting construction of the order that we may have a representative present.
	event the Owner fails to comply with the requirements as set forth herein, the may take such action as it deems appropriate to compel compliance.
SPECIAI	L PROVISIONS:
	 Emplacement operations are not permitted during wet weather. All cut brush and debris are to be removed from right-of-way within seven (7) days.
	 Open trenches will be protected during off-duty hours by flasher lights Temporary construction signs are to be placed on the right-of-way at both ends of project ("Cable Emplacement Ahead"). All driveway entrances to be restored to original condition and resurfaced with suitable gravel.
COMMIS	SSIONER'S COURT, COUNTY OFCOLORADO

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

Sub 24 Fdr 02 Pole Replacements, Pole Replacements	s Sandy Creek Road				Work Order	: 25-07-023	
3.6° off fence 4.6 3.7° off fence 3.22980 2.2550 4.6 2.7° off fence 2.2550 2.2550 4.6 2.7° off fence 2.2550	1_22979 GPS # 22979 Line Angle Existing OH 0 feet Source: none Comments: Existing (1) A5 Existing (1) M5-1 Existing (1) M5-10 Existing (1) W5-10 Existing (1) VE1-3 Existing (1) VE1-3 Existing (1) VF1-2S Existing (1) VM5-6 Existing (1) VM5-9	2_F1 GPS # Line Angle Existing OH 275 feet Source: 1_22979 Comments: Existing (275) 4 ACSR New (1) Note 1: Comment. 29,444681, 96 564077 New (1) HVVC New (1) P40-4 New (1) POLYSET New (1) VM2-12 New (1) VM33-2	3_22980 GPS (22980) Line Angle Existing OH 46 feet Source: 2_P1 Comments: Existing (46) 4 ACSR Existing (46) 4 ACSR Retire (1) A1 Retire (1) M2-2 Retire (1) F35-6 Comment: Top is geiting rotten	4_P2 GPS # Line Angle Existing OH 275 feet Source: 2_P1 Comments: Existing (275) 4 ACSR Existing (275) 4 ACSR New (1) Mote 1: Comment: 29.445445, - 96.554105 New (1) HWC New (1) P40-4 New (1) POLYSET New (1) VM2-12 New (1) VM33-2	1	Summa: # New 5 0 5 5 1 4 5	# Retire 0 3 0 0 0 0 0 0 0

Sub_24_02_Sandy_Creek_Road_Poles_062425

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

Sub 24 Fdr 02 Pole Replacements, Pole Repl	acements Sandy Creek Road		Work Order: 25-07-023
10_22583	N 9_P5 A GPS # Line Angle Existing OH 275 feet Source: 7_P4 Comments:	10_22983 GPS # 22983 Line Angle Existing OH 285 feet Source: 9_P5 Comments:	Unit Summary Unit #New #Retire Note 1: 5 0 A1 0 2 HWC 5 0 W2-2 0 3 P35-6 0 3 P40-4 5 0
4.7' off fence (9 P5)	Existing (275) 4 ACSR Existing (275) 4 ACSR New (1) Note 1: Comment: 29 447657, - 96.564147 New (1) HVVC New (1) P40-4 New (1) POLYSET	Existing (285) 4 ACSR Existing (285) 4 ACSR Existing (1) P40-4 Comment, 2018 pole Existing (1) VA1.1 Existing (1) VM2-12	POLYSET 5 0 VM2-11 1 0 VM2-12 4 0 VM33-2 5 0
8 22982 > 22082 115	New (1) VM2-11 New (1) VM33-2		
4.0 off fence (7.54)			
4.1° off fence (6_P3) 60 5_22981			

Sub_24_02_Sandy_Creek_Road_Poles_062425

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

_12. Application submitted by San Bernard Electric Cooperative, Inc. to place five power poles and two guy wires in right-of-way of East 1st street, Precinct No. 2. (Brandt)

Motion by Commissioner Brandt to approve an application submitted by San Bernard Electric Cooperative, Inc. to place five power poles and two guy wires in right-of-way of East 1st Street, Precinct No. 2; seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.

(See Attachment)

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025



San Bernard Electric Co-op

Your Touchstone Energy Cooperative

PO Box 1208 • Bellville, TX 77418 • (800) 364-3171 • www.sbec.org

Bellville Main Office (979) 865-3171 Fax: (979) 865-9706 Columbus Service Center (979) 732-8346 Fax: (979) 732-2458 Fieldstore Service Center (936) 372-9176 Fax: (936) 372-5476 Hallettsville Service Center (361) 798-4493 Fax: (361) 798-2344

July 23, 2025

Judge Ty Prause PO Box 236 Columbus, Texas 78934

RE: WO# 25-07-077

Dear Honorable Ty Prause:

In order to improve electrical service in Colorado County, Texas, a permit to place 5 power poles and 2 guy wires in East 1st Street Right of Way is needed.

Please find enclosed our "Notice of Proposed Erection of Power Line," along with Two (2) copies of the drawing indicating the detailed information concerning our proposed routing.

If the proposal meets with your approval, we would appreciate the execution of the necessary forms at your earliest convenience. Should you have any questions regarding this permit, please call me at 979/865-3171 or 800/364-3171.

Your consideration and assistance are most sincerely appreciated.

Sincerely,

Jason Beaman Right-of-Way Agent

Enclosure

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

NOTICE OR PROPOSED ERECTION OF POWER LINE

4

DATE: July 23, 2025

TO THE COMMISSIONER'S COURT

ATTN: The Honorable Judge Ty Prause PO Box 236 Columbus, Tx 78934

Formal notice is hereby given that San Bernard Electric Cooperative, Inc. proposes to place 5 poles and 2 guy wires in East 1st Street Right of Way, Colorado County, Texas.

LOCATION: North of the intersection of Avenue H and East 1st Street

DESIGN: See attached drawing.

The location and description of the proposed line and appurtenances is shown by <u>Two</u> (2) copies of drawings attached to this notice. The line will be constructed, operated, and maintained in accordance with all requirements or governing laws.

Construction of this line will begin on or after August 15, 2025

SAN BERNARD ELECTRIC COOPERATIVE, INC.

Jason Beaman, Right of Way Agent

P.O. Box 1208

Bellville, Texas 77418

Job Name: WO# 25-07-077

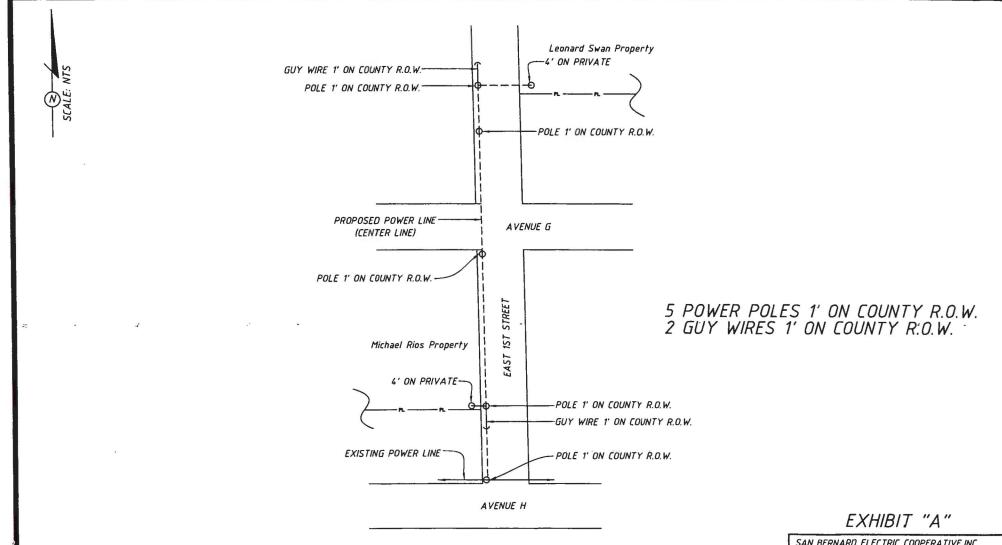
COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

APPROVAL					
COUNTYCOLORADO					
ž. y					
DATE_ August 11, 2025					
TO: San Bernard Electric Cooperative, Inc. P.O. Box 1208 Bellville, Texas 77418					
The location on the right-of-way of your proposed power line, as shown by the accompanying notice datedis approved.					
Your attention is directed to Art. 1436A (for power lines) Vernon's Annotated Texas Civil Statutes with particular attention to the following provisions:					
1. The County Commissioners may designate the place along the right-of-way where such lines shall be constructed.					
At any place where a power transmission line crosses over a highway or road, it shall be constructed and maintained at least twenty-two (22) feet above the surface of the traffic lane.					
The County Commissioners may require the owner to relocate this line, for valid reasons under the law, by giving thirty days written notice.					
Please notify the County Commissioner of Precinct No. $\frac{2}{}$ and the County Road Administrator forty-eight (48) hours prior to starting construction of the line, in order that we may have a representative present.					
In the event the Owner fails to comply with the requirements as set forth herein, the County may take such action as it deems appropriate to compel compliance.					
SPECIAL PROVISIONS:					
 Emplacement operations are not permitted during wet weather. All cut brush and debris are to be removed from right-of-way within seven (7) days. Open trenches will be protected during off-duty hours by flasher lights. 					
4. Temporary construction signs are to be placed on the right-of-way at both ends of project ("Cable Emplacement Ahead").					
5. All driveway entrances to be restored to original condition and resurfaced with suitable gravel.					
COMMISSIONER'S COURT, COUNTY OF COLORADO					
BY:					
JUDGE					

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025



SAN BERNARD ELECTRIC COOPERATIVE,INC. P.O. BOX 1208 BELLVILLE, TX 77418 DWN BY: JB DATE: 7-23-2025 DWG REF: 25-07-077

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

_13. Application submitted by Colorado Valley Telephone to install buried fiber optic cable in right-of-way of County Road 250, Precinct No. 2. (Brandt)

Motion by Commissioner Brandt to approve an application submitted by Colorado Valley Telephone to install buried fiber optic cable in right-of-way of County Road 250, Precinct No. 2; seconded by Commissioner Neuendorff; 5 ayes 0 nays; motion carried; it was so ordered.

(See Attachment)

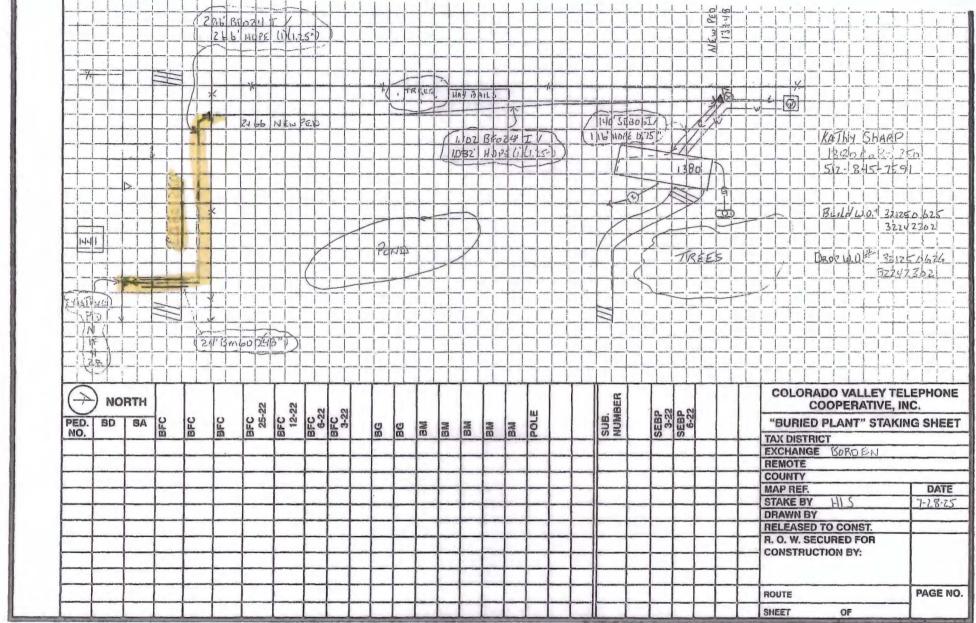
MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING August 11, 2025

COUNTY ROAD RIGHT-OF-WAY APPLICATION, AGREEMENT & PERMIT FOR COLORADO COUNTY

Application

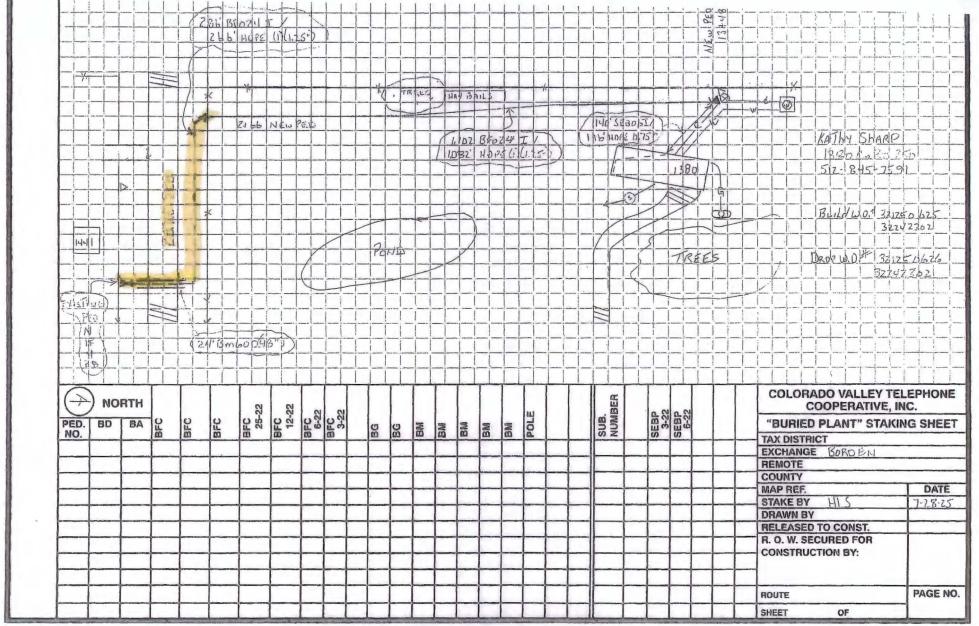
Applicant Company:	Colorado Valley Te	lephone
Contact Person:	Clint Ruckman	
Address:	4915 South US Hwy	77
	LaGrange, Texas 789	945
Phone:	979-247-8156	Fax: 979-247-5115
Location of right-of-w	vay for proposed cons	truction/installation/repairs in Precinct2_:
On Colorado County R	OW on the North and Se	outh side of County Road 250 near 1441 CR 250.
Description of right-o	f-way work to be perf	ormed:
Installing Buried Fiber (Optic cable in 1.25-inch	HDPE Duct on CR 250 from Fiber Optic pedestal in
the South KOW to a ne	w Fiber Optic Pedestal i	in the North ROW.
08-04-2025		
Date		Signature of Firm Name Representative
		Clint Ruckman
		Printed Name of Firm Name Representative

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING



266' Co. Riow.

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING

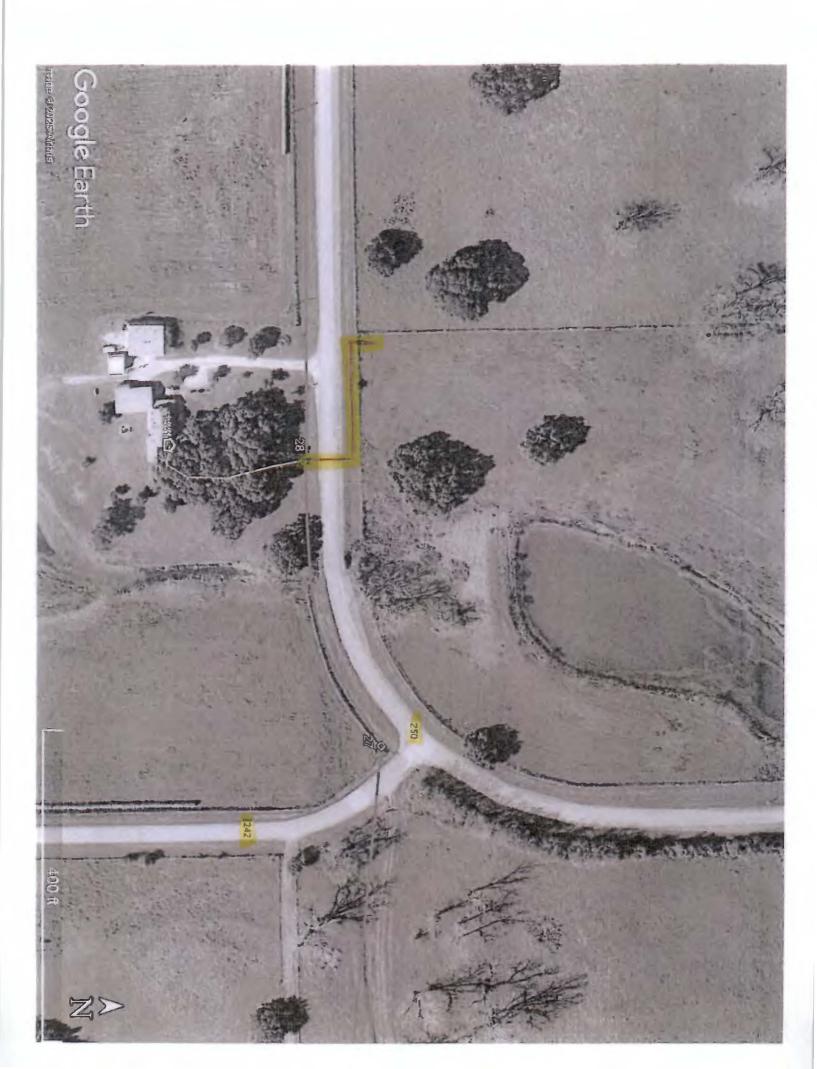


266' Co. R.O.W.

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING August 11, 2025



MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING August 11, 2025



COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

Agreement

In exchange for the issuance of a permit by Colorado County to perform the work described on the Application, Applicant agrees to comply with the following provisions:

- Applicant shall pay a permit, inspection and document review fee of \$1,000 for the Oil &
 Gas industry and \$100 for all other types of right-of-way permits and a fee of \$500 for
 each open cut of a County Road if that procedure is approved by the Precinct
 Commissioner.
- 2. Applicant expressly recognizes that the issuance of a permit by Colorado County does not grant any right, claim, title, or easement in or upon the road or its appurtenances. In the future, should Colorado County, for any reason, need to work, improve, relocate, widen, increase, add to, decrease, or in any manner change the structure of the road or right-of-way, the line, if affected, will be moved, or relocated at the complete expense of Applicant.
- 3. Colorado County, its employees, agents or assigns will be held harmless for all claims, actions, or damages of every kind and description which may occur to or be suffered by any person or persons, corporation, or property by reason of the performance of any such work, character of material used or manner of installation, maintenance or operation or by improper occupancy of rights-of-way or public place or public structure, and in case any suit or action is brought against Colorado County for damages arising out of or by reason of any of the above causes, Applicant, is successors or assigns, will upon notice to him or them of commencement of such action, defend the same at his or their own expense, and will satisfy any judgment after said suit or action shall have finally been determined if adverse to Colorado County.
- Colorado County, its employees and agents will, at no time, be held liable for any damage or injury done to the property of Applicant whether in contract or in tort, which may result from improving and/or maintaining its county roads or right-of-ways.
- 5. The Applicant must provide three copies of drawings or diagrams showing proposed location of the utility, pipeline, communication line, electrical line, or telephone line (hereafter "utility") with respect to right-of-way, type of installation or repair, size, length, material, and size of appurtenances, if any.
- 6. The construction and maintenance by Applicant shall not interfere with a previously installed utility. When necessary to remove or adjust another utility, a representative of that other utility shall be notified to decide the method and work to be done. Any cost of temporarily or permanently relocating other utilities shall be borne by Applicant.

COMMISSIONER'S COURT REGULAR MEETING

- 7. If Applicant is installing a pipeline across a county road, the pipe shall be encased from right-of-way line to right-of-way line. Vents will be provided at each end where the length of casing is over 150 feet. All vents shall be placed outside county road right-of-way. Readily identifiable and suitable markers shall be placed at the right-of-way line where it is crossed by the pipeline.
- 8. If Applicant is installing a pipeline along the county road right-of-way it shall be located as close as possible to the right-of-way line as specified by the Precinct Commissioner. Readily identifiable and suitable markers shall be placed along the pipeline every 1,000 feet.
- 9. Applicant agrees to haul heavy loads or equipment to the work site along routes designated by the Commissioner of the Precinct in which such roads are located and Applicant, further, agrees to reimburse the County for any and all damages to roads and bridges in Colorado County from the movement of said loads or equipment within 30 days of receipt of County's notice of damages.
- 10. The Applicant shall make every effort to open and close all trenching operations during the daylight hours of one day. Appropriate measures shall be followed in the interest of safety, traffic convenience and access to adjacent property for all trenching operations. It shall be the responsibility of the Applicant to adhere to the section on construction and maintenance as outlined in the Texas Manual of Uniform Traffic Control Devices.
- 11. All lines, where practicable, shall be located to cross roadbed at an approximate right angle. No lines are to be installed under or within 50 feet of either end of any bridge. No lines shall be placed in any culvert or within 10 feet of the closest point of same.
- 12. Parallel lines will be installed as near to the right-of-way line as possible, and no parallel line will be installed in the roadbed or between the drainage ditch and the roadbed without special permission of the Precinct Commissioner.
- 13. No work shall be performed in the County right-of-way until after a permit has been issued by the County. Each permit will be valid for a period of 180 days. If construction has not been completed within this period, a new permit must be obtained.
- 14. The Applicant or its Contractor shall have a copy of the executed Application, Agreement and Permit available on the job site during the duration of the work.
- 15. All lines shall be buried at least forty (40) inches below the lowest point of the roads, ditches, creeks or borrow pits.
- 16. All open cut excavations of a county road shall be no greater in width than is necessary to adequately install the utility line.

COMMISSIONER'S COURT REGULAR MEETING

- 17. Operations along roadways shall be performed in such a manner that all excavated material be kept off the pavement at all times, as well as all operating equipment and materials. No equipment or installation procedures will be used which will damage any road surface or structures. The cost of any repairs to road surface, roadbed, structures, or other right-of-way features as a direct result of this installation will be borne by the Utility.
- 18. Upon completion of the project, all equipment, construction material, surplus materials, trash, broken concrete, lumber, etc. shall be removed from the construction site. The entire construction site shall be graded and cleaned to present the appearance as it was prior to construction or better.
- 19. For utility lines crossing under a County road or private entrance, Contractor shall be required to drill, core, or bore through the sub-grade at a depth to be determined by the Precinct Commissioner. If, however, such procedure is deemed impractical by reason of rock, utilities, underground construction or terrain, special permission shall be obtained from the Precinct Commissioner before an open road cut will be allowed. If approved, trenching, backfilling, and resurfacing of the cut shall be done in accordance with the procedures outlined in this Agreement. The Applicant shall be responsible for all paving repair for a period of one year after completion.
- 20. Backfill requirements for all open cut excavation and trenches shall be as follows:
 - i. Areas not subject to or influenced by vehicular traffic- the trench backfill shall be placed in layers not more than ten inches (10") in depth, and shall be compacted by whatever means the Contractor chooses.
 - ii. Areas subject to or influenced by vehicular traffic- the trench backfill shall be mechanically compacted in six-inch (6") lifts to a minimum of ninety percent (90%) modified proctor density.
 - <u>Dirt Roads</u>- Backfill shall be well tamped in six inch (6") layers to a
 point nine inches (9") below the surface of the road, after which
 one-foot (1') of good gravel shall be tamped until level with the
 existing surface.
 - 2. Gravel Roads and Streets- Backfill shall be well tamped in six inch (6") layers to a point nine inches (9") below the surface of the road after which one foot (1') of good gravel shall be tamped until level with the existing surface.
 - 3. Asphalt Roads- Backfill materials shall be selected mineral aggregate and cement in proportions of 27 to 1, properly compacted (tamped to proper density of 90%) to within two inches (2") of road surface. Asphaltic concrete must then be added and tamped or rolled to make a level surface with existing road surface.

COMMISSIONER'S COURT REGULAR MEETING

- 21. The Applicant shall not cut or open more than one-half of the roadway at a time, in order to maintain the flow of traffic at all times. However, in an emergency or with the permission of the Precinct Commissioner, the total width of the roadway may be cut or opened, provided barricades are placed at the first intersection each way from the cut, and suitable detour signs are erected.
- 22. All of the above work shall be done under the direction of, and be satisfactory to, the Precinct Commissioner. The holder of the permit shall notify the Precinct Commissioner twenty-four (24) hours prior to the time the work will be done, to allow the Precinct Commissioner to be present at the time the work is done. This will in no way relieve the Applicant from its responsibility for maintenance due to failure of the repaired cut.
- 23. Failure to Comply with Specifications: If an opening or cut in the county right-of-way is not refilled and restored as herein provided, the County will notify the Applicant in writing to refill and restore the opening to the satisfaction of the Precinct Commissioner. If the Applicant fails to comply with the written request within ninety (90) days after receipt of such notice, the County is authorized to disable or remove the utility from the right-of-way and Applicant will pay for any expenses for the refilling and restoration within thirty (30) days after notice of the amount by County. Failure to refill, restore, or pay will authorize the County to collect using the Performance Bond. No further permits shall be issued to such Applicant until these costs have been paid.
- 24. An opening or cut in a county road that is not refilled and restored within 24 hours following verbal notice to applicant by Precinct Commissioner will be repaired by County and Applicant will be billed for the cost of repairs. Failure to pay this bill will authorize County to collect the bill using the Performance Bond.
- 25. In the event that the Applicant or its successor(s) abandons the utility, Applicant shall give written notice to the Colorado County Judge, P.O. Box 236, Columbus, TX 78934.
- 26. If the utility is abandoned or at the expiration of the use of said utility, Applicant will timely remove the utility from the county right of way. In the event said utility is not removed, ownership of the utility will vest in County. It is agreed that "timely removal" of said utility shall be within 120 days after said utility is abandoned or use expires.
- 27. Applicant must post a performance bond in the amount of \$2,500.00 per mile and \$2500 for each boring under a county road assuring the performance of said work in compliance with the terms of this contract and pay a permit, inspection and document review fee of \$1,000 for the Oil & Gas industry and \$100 for all other types of right-of-way permits to Colorado County.
- 28. Applicant shall obtain, at Applicant's expense, and keep in effect during the term of this Agreement, Commercial General Liability Insurance covering bodily injury and property

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

damage with minimum coverage of \$1,000,000.00 per occurrence in a form satisfactory to the County.

- 29. Applicant shall comply with and at all times abide by all applicable federal, state and local laws, rules and regulations.
- 30. This permit only applies to Colorado County right-of ways. Applicant acknowledges that this permit does not grant the right to trespass or damage non-right-of-way property owned by adjoining landowners, and Applicant accepts this permit subject to any and all rights of the adjoining landowners.

08/04/2025	1000	
Date	Applicant	
Approved by Commissioners Court on the 11th	day of August	, 2025 .
Approved by Commissioners Court on the Time	day of August	, 20 <u>25</u> .
		and the second
August 11, 2025	and the same of th	
Date	Colorado County Judge	Salar Commence of the Commence
	and the same of th	

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING August 11, 2025

<u>Permit</u>

Following approval by Commissioners Court, Colorado County hereby issues this permit for the work described in the attached Application which is to be performed in accordance with the provisions of the attached Agreement.

August 11, 2025	
Date	Colorado County Judge

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

_14. Authorize county personnel to work and use county equipment at the Colorado County Fair Grounds during working hours for the upcoming county fair. (Gertson)

Motion by Commissioner Gertson to authorize county personnel to work and use county equipment at the Colorado County Fair Grounds during working hours for the upcoming county fair; seconded by Commissioner Brandt; 5 ayes 0 nays; motion carried; it was so ordered.

_15. Texas County & District Retirement System (TCDRS) Plan Assessment for Plan Year 2026. (Lowrance)

Michelle Lowrance stated the required contribution rate is 10.26% for 2026.

Motion by Judge Prause to approve funding the Texas County & District Retirement System (TCDRS) for Plan Year 2026 at an 11% contribution rate at this point; seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.

(See Attachment)

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025



Plan Assessment for Plan Year 2026 Colorado County - 144 Participation Date - 3/1/1968

It's that time of year again — time to look at your TCDRS retirement plan and decide whether or not your benefits are adequate and affordable. This plan assessment will give you an overview of the benefits you provide as well as how much it will cost to provide these benefits in the upcoming plan year.

	2026 Plan
Basic Plan Options	
Employee Deposit Rate	7%
Employer Matching	200%
Prior Service Credit	125%
Retirement Eligibility	
Age 60 (Vesting)	8 years of service
Rule of	75 years total age + service
At Any Age	20 years of service
Optional Benefits	
Partial Lump Sum	No
Group Term Life	None
Retirement Plan Funding	
Total Normal Cost Rate	14.13%
Employee Deposit Rate	<u>-7.00%</u>
Employer-Paid Normal Cost Rate	7.13%
UAAL / (OAAL) Rate	3.13%
Required Rate	10.26%
Elected Rate	13.00%
Contribution Rates	
Retirement Plan Rate	13.00%
(greater of required and elected rate)	
Group Term Life Rate	N/A
Valuation Results (Dec. 31, 2024)	
Actuarial Accrued Liability	\$49,132,933
Actuarial Value of Assets	\$45,229,384
Unfunded / (Overfunded) AAL	\$3,903,549
Funded Ratio	92.1%

Notes:

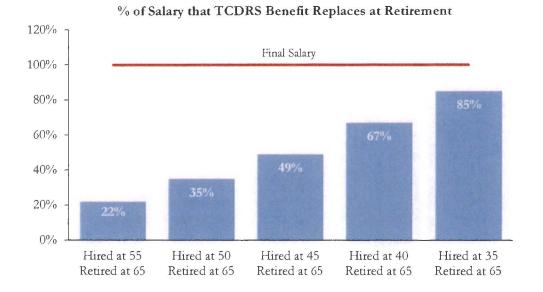
Last COLA: 2024

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

What You Are Providing

The TCDRS benefit is based on employee deposits, which earn 7% compound interest each year, and employer matching at retirement. The following chart shows the estimated TCDRS benefit as a percentage of final salary prior to retirement for a new hire:



Assumptions

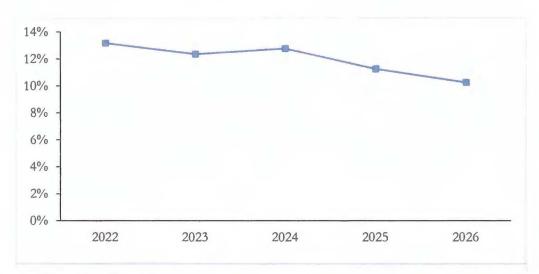
- Employees are new hires and will work for you until retirement.
- Your current plan provisions will remain in effect through an employee's retirement.
- Current laws governing TCDRS will continue as they are.
- Graded salary scales give bigger raises early in careers, with smaller raises later in careers (see Summary Valuation Report at TCDRS.org/Employer).
- Based on Single Life benefit.

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

Reasons for Rate Change

Below is a record of your required rate history for your retirement plan over the last five years.



Reasons for Rate Change	2022-2023	2023-2024	2024-2025	2025-2026
Beginning Rate	13.20%	12.38%	12.79%	11.26%
Plan Changes Adopted	0.00%	0.40%	0.00%	N/A
Investment Return	-0.19%	0.24%	-0.01%	-0.10%
Elected Rate/Lump Sum	0.00%	-0.07%	-0.02%	-0.17%
Demographic/Other Changes	-0.01%	-0.16%	-1.40%	-0.73%
Assumptions/Methods	-0.62%	0.00%	<u>-0.10%</u>	0.00%
Ending Rate	12.38%	12.79%	11.26%	10.26%
Valuation Year	2021	2022	2023	2024
Funded Ratio	87.3%	87.4%	89.6%	92.1%

Full details on the valuation calculations are included in the Dec. 31, 2024 Summary Valuation Report which will be available mid-May at TCDRS.org/Employer.

Next Steps

If you are interested in making plan changes, please contact your Employer Services Representative at 800-651-3848. Your benefit selections are due by Dec. 15, 2025.

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

Budget Workshop.

Michelle Lowrance stated that with this draft budget there would be a \$2.1 million deficit projected. It was discussed to move \$450,000 from the general fund to the fairgrounds for capital improvements. It was decided to leave the fairgrounds at \$0 and do a budget amendment later if needed.

Judge Prause addressed the EMS stationing a paramedic and Tahoe at the Frelsburg Fire Department. Marty Ingvardsen, Assistant EMS Director, added she sees positive cost advantages to doing this as well as having coverage when short staffed. Judge Prause stated he made the executive decision to add this to the draft budget after the last workshop. It was discussed adding \$25,000 supplemental pay to the auditor's salary for being a CPA. Judge Prause said that Judge Hefner's request for a salary increase for all Justice of the Peace has been weighing on his mind. He stated if they really are underpaid, their salary needs to be boosted.

10:25 A.M. Recess

10:46 A.M. Resume Open Meeting

After much discussion, it was decided, by five hands of approval, to raise the auditor's salary to \$112,000.

The four Justice of the Peace salaries will be raised 4% plus an extra \$3,000. The proposed salary for these positions will be \$51,350, with five hands approving.

The court asked to put a straight 4% cost of living adjustment for every employee, elected official, and department, except the Public Defender and the Sheriff. This 4% COLA will not be merit based. The Public Defender and Sheriff will have a 20% increase.

Michelle Lowrance informed the court that she left the non-county departments budget the same as last years. After discussions, it was decided to increase Youth and Family Services by \$1,000 to \$10,500; increase Texana by \$3,000 to \$17,180; increase Boys and Girls Club by \$1,000 to \$6,250; and leave Wharton County at \$24,880.

_17. Discuss and propose a tax rate for 2025 to fund the 2026 Budget.

Judge Prause proposed a voter approval rate of 0.464918 for 2025 to fund the 2026 Budget. (See Attachment)

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

Colorado Count

Property Tax Rate Evaluation

2026 Tax Revenue Estimate Using 7.18.25 Certified Values

Revised for Year over Year Changes

2022 2023 2024		3,009,994,250	146,272,434	26,280,196	
2024		0.045.540.405			
		3,215,543,185	205,548,935	29,711,809	
2005		3,548,339,235	332,796,050	113,459,541	
2025		3,921,033,269	372,694,034	123,735,296	
		Certified			Budget Net Change
2024	Tax Rate	Value/100	Revenue	Budget at .98	2023-2024
Canada Sund	0.224247	35 403 303	11 502 122	11 272 070	770 640
General Fund	0.324247	35,483,392	11,502,122	11,272,079	779,610
Interest & Sinking	0.017166	35,483,392	608,935	596,757	(7,209)
Road & Bridge	0.123500	35,483,392	4,380,957	4,293,338	196,736
TO STATE OF	0.464913	3,548,392	16,492,014	16,162,174	969,137
		Certified			
2025	Tax Rate	Value/100	Revenue	Budget at .98	2024-2025
No-New Revenue	THE STATE OF THE S	10110/200	110101110	augut ut 100	
General Fund	0.290021	39,210,333	11,371,820	11,144,383	(127,696)
Interest & Sinking	0.016106	39,210,333	631,522	618,891	22,135
Road & Bridge	0.123500	39,210,333	4,842,476	4,745,627	452,289
	0.429627	39,210,333	16,845,818	16,508,901	346,728
No New Revenue M & O					
General Fund	0.286959	39,210,333	11,251,758	11,026,723	(245,357)
Interest & Sinking	0.016106	39,210,333	631,522	618,891	22,135
Road & Bridge	0.123500	39,210,333	4,842,476	4,745,627	452,289
	0.426565	39,210,333	16,725,756	16,391,240	229,067
Voter Approved Rate					
General Fund	0.325312	39,210,333	12,755,592	12,500,480	1,228,400
Interest & Sinking	0.016106	39,210,333	631,522	618,891	22,135
Road & Bridge	0.123500	39,210,333	4,842,476	4,745,627	452,289
	0.464918	39,210,333	18,229,589	17,864,998	1,702,824
DeMinimis Rate					
General Fund	0.315816	39,210,333	12,383,250	12,135,585	863,506
Interest & Sinking	0.016106	39,210,333	631,522	618,891	22,135
Road & Bridge	0.123500	39,210,333	4,842,476	4,745,627	452,289
	0.455422	39,210,333	17,857,248	17,500,103	1,337,930

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

2025 Tax Rate Calculation Worksheet Taxing Units Other Than School Districts or Water Districts

Form 50-856

979-732-2604 COLORADO COUNTY Phone (area code and number) Taxing Unit Name 400 Spring Street, P O Box 236, Columbus, TX 78934 www.co.colorado.tx.us Taxing Unit's Website Address Taxing Unit's Address, City, State, ZIP Code

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements or Comptroller Form 50-884 Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts or Comptroller Form 50-860 Developed Water District Voter-Approval Tax Rate Worksheet.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).1	§ 3,532,700,573
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ <u>0</u>
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 3,532,700,573
4.	Prior year total adopted tax rate.	\$ <u>0.484913</u> _/\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value. A. Original prior year ARB values: \$ 0	\$ <u>0</u>
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25. A. Prior year ARB certified value: B. Prior year disputed value: C. Prior year undisputed value. Subtract B from A. 4	\$ 15,638,662
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 15,638,662

Tex. Tax Code \$26.012(14)
Tex. Tax Code \$26.012(14)
Tex. Tax Code \$26.012(13)

^{*} Tex. Tax Code \$26.012(13)

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

2025 Tax Rate Calculation Worksheet - Taxing Units Other Than School Districts or Water Districts

Form 50-856

ine	No-New-Revenue Tax Rate Worksheet	Amount/Rate
B.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 3,548,339,235
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024. Enter the prior year value of property in deannexed territory. 5	\$ ⁰
10.	Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use prior year market value: \$ 5,046,786	
	B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value:	
-	C. Value loss. Add A and B. ⁶	\$ 24,676,284
11.	Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.	
	A. Prior year market value: \$ 22,508,560	
	B. Current year productivity or special appraised value:	
	C. Value loss. Subtract B from A. 7	\$ 22,033,080
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 46,709,364
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. If the taxing unit has no captured appraised value in line 18D, enter 0.	\$_0
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 3,501,629,871
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 16,279,532
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. 9	ş <u>34,698</u>
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. 10	\$ 16,314,230
18.	Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. 11	
	A. Certified values: \$ 3,910,759,919	
	B. Counties: Include railroad rolling stock values certified by the Comptroller's office:	
	C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: \$	
	D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. 12	
	·	

³ Tex. Tax Code \$26.012(15)

⁵ Tex. Tax Code \$26.012(15)

⁷ Tex. Tax Code \$26.012(15)

⁸ Tex. Tax Code \$26.012(13)

⁹ Tex. Tax Code \$26.012(13)

¹⁰ Tex. Tax Code \$26.012(13)

¹¹ Tex. Tax Code \$26.012, 26.04(c-2)

¹² Tex. Tax Code \$26.012, 26.04(c-2)

COMMISSIONER'S COURT REGULAR MEETING

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2025 Tax Rate Calculation Worksheet - Taxing Units Other Than School Districts or Water Districts

Form 50-856

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	Total value of properties under protest or not included on certified appraisal roll. 13	
	A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. 14	
	B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. 15	
	C. Total value under protest or not certified. Add A and B.	\$ 0
20.	Current year tax ceilings. Countles, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. 16	\$ 0
21.	Current year total taxable value. Add Lines 18E and 19C. Subtract Line 20. 17	\$ 3,921,033,269
22.	Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. 19	\$ 0
23.	Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. 19	\$ 123,735,296
24.	Total adjustments to the current year taxable value. Add Lines 22 and 23.	\$ 123,735,296
25.	Adjusted current year taxable value. Subtract Line 24 from Line 21.	\$ 3,797,297,973
26.	Current year NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. 20	\$ 0.429627 /\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. 21	§ 0.429627 /\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- 1. Maintenance and Operations (M&O) Tax Rate: The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- 2. Debt Rate: The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.447747 /\$100
29.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the No-New-Revenue Tax Rate Worksheet.	\$ 3,548,339,235

¹³ Tex. Tax Code \$26.01(c) and (d)
14 Tex. Tax Code \$26.01(c)
15 Tex. Tax Code \$26.01(d)
16 Tex. Tax Code \$26.012(6)(B)
17 Tex. Tax Code \$26.012(6)
18 Tex. Tax Code \$26.012(17)
19 Tex. Tax Code \$26.012(17)
19 Tex. Tax Code \$26.04(c)
18 Tex. Tax Code \$26.04(d)

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

2025 Tax Rate Calculation Worksheet – Taxing Units Other Than School Districts or Water Districts

Form 50-856

Line		Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	Total p	rior year M&O levy. Multiply Line 28 by Line 29 and divide by \$100	\$ 15,887,582
31.	Adjust	ad prior year levy for calculating NNR M&O rate.	
	A.	M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2024. This line applies only to tax years preceding the prior tax year	
	B.	Prior year taxes in TIF. Enter the amount of taxes pald into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in - \$	
	C.	Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0.	
	D.	Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function	§ 15,920,872
		Add Line 30 to 31D.	\$ 10,020,072
32.	Adjust	ed current year taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.	\$ 3,797,297,973
33.	Curren	nt year NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	s 0.419268 /s100
34.	Rate a	djustment for state criminal justice mandate. ³³	
	A.	Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	
	В.	Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies	
	C.	Subtract B from A and divide by Line 32 and multiply by \$100	
	D.	Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.002797 /\$100
35.	Rate a	djustment for indigent health care expenditures. 24	,
	A.	Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. § 191,116	
	}		
	8.	Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received	
	8.	the maintenance and operation cost of providing indigent health care for the period beginning	
	В.	the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received	

COMMISSIONER'S COURT REGULAR MEETING

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2025 Tax Rate Calculation Worksheet – Taxing Units Other Than School Districts or Water Districts

ine	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	Rate adjustment for county indigent defense compensation. ¹⁵	
educate de la constante de la	Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on	
3000	June 30,of the current tax year, less any state grants received by the county for the same purpose \$ 319,905	
The same of the sa	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for Indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2023 and ending on	
	June 30, 2024, less any state grants received by the county for the same purpose \$ 292,018	
	C. Subtract B from A and divide by Line 32 and multiply by \$100	
	D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.	\$ 0.000384 /\$100
37.	Rate adjustment for county hospital expenditures. 26	an antique en a managament an antique de la company de
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year.	
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. \$ 0	
	C. Subtract B from A and divide by Line 32 and multiply by \$100	
	D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	\$ 0.000000 /5100
	ity for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information. A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year	
	B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public	
	safety during the preceding fiscal year\$ 0	
	C. Subtract B from A and divide by Line 32 and multiply by \$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
39.	Adjusted current year NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	\$ 0.426565/\$100
40.	Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.	
	A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent	
	B. Divide Line 40A by Line 32 and multiply by \$100	
	C. Add Line 40B to Line 39.	\$ 0.496082 /\$100
41.	Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below.	\$ 0.513444 /\$10
	Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.	
	Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.	

²³ Tex. Tax Code \$26.0442 ²⁴ Tex. Tax Code \$26.0443

COMMISSIONER'S COURT REGULAR MEETING

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2025 Tax Rate Calculation Worksheet – Taxing Units Other Than School Districts or Water Districts

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
	Disaster Line 41 (D41): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. 27 If the taxing unit does not qualify, do not complete	
And the second	Disaster Line 41 (Line D41).	\$
42.	Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses.	
pe papa des africiós sugar o septimo del tota septimos de	A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ²⁸	
į	Enter debt amount	
stanti trade	B. Subtract unencumbered fund amount used to reduce total debt	
	C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none)	
	D. Subtract amount paid from other resources	
	E. Adjusted debt. Subtract B, C and D from A.	\$ 636,736
43.	Certified prior year excess debt collections. Enter the amount certified by the collector. 29	\$ 911
44.	Adjusted current year debt. Subtract Line 43 from Line 42E.	\$ 635,825
45.	Current year anticipated collection rate.	
	A. Enter the current year anticipated collection rate certified by the collector. 10	
	B. Enter the prior year actual collection rate	
	C. Enter the 2023 actual collection rate. 101.38 %	
	D. Enter the 2022 actual collection rate	
	E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. 31	100.68 %
46.	Current year debt adjusted for collections. Divide Line 44 by Line 45E.	ş 631,530
47.	Current year total taxable value. Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet.	ş 3,921,033,269
48.	Current year debt rate. Divíde Line 46 by Line 47 and multiply by \$100.	ş 0.016106 /\$100
49.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 41 and 48.	ş 0.529550 /\$100
D49.	Disaster Line 49 (D49): Current year voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	\$/\$100

²⁷ Tex. Tax Code \$26.042(a)
³⁸ Tex. Tax Code \$26.012(7)
³⁹ Tex. Tax Code \$26.012(10) and 26.04(b)
³⁸ Tex. Tax Code \$26.04(b)
³¹ Tex. Tax Code \$56.04(h), (h-1) and (h-2)

COMMISSIONER'S COURT REGULAR MEETING

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2025 Tax Rate Calculation Worksheet - Taxing Units Other Than School Districts or Water Districts

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approv-	
	al tax rate.	\$ 0.529550/\$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	
51.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	ş <u>0</u>
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. 33	
	Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁴ - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	§ 2,534,268
53.	Current year total taxable value. Enter the amount from Line 21 of the No-New-Revenue Tax Rate Worksheet.	\$_3,921,033,269
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ <u>0.064632</u> /\$100
55.	Current year NNR tax rate, unadjusted for sales tax. ³⁵ Enter the rate from Line 26 or 27, as applicable, on the No-New-Revenue Tax Rate Worksheet.	\$ 0.429627 /\$100
56.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	\$/\$100
57.	Current year voter-approval tax rate, unadjusted for sales tax. Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the Voter-Approval Tax Rate Worksheet.	\$ 0.529550 /\$100
58.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$ 0.464918/\$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet		
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁶	\$	
60.	Current year total taxable value. Enter the amount from Line 21 of the No-New-Revenue Tax Rate Worksheet.	\$	
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$	

¹³ Tex. Tax Code \$26.041(d)
¹³ Tex. Tax Code \$26.041(l)
¹⁴ Tex. Tax Code \$26.041(d)
¹⁹ Tex. Tax Code \$26.04(c)
²⁰ Tex. Tax Code \$26.04(c)

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2025 Tax Rate Calculation Worksheet – Taxing Units Other Than School Districts or Water Districts

Form 50-856

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
62.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. 39 The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value, 40 I

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴¹
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. 43

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. 44

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter- approval tax rate. Multiply the result by the 2024 current total value	
	A. Voter-approval tax rate (Line 67).	\$ 0.464913 /\$100
	B. Unused increment rate (Line 66)	\$ 0.000000 /\$100
	C. Subtract B from A.	\$ 0.464913 /\$100
	D. Adopted Tax Rate	\$ 0.464913 /5100
	E. Subtract D from C.	\$ 0.000000 /\$100
	F. 2024 Total Taxable Value (Line 60)	\$ 3,547,335,691
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero	\$ 0
64.	Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voterapproval tax rate. Multiply the result by the 2023 current total value	
		\$ 0.482130 /5100
	A. Voter-approval tax rate (Line 67)	\$ 0.000000 /5100
	8. Unused increment rate (Line 66)	\$ 0.482130 /\$100
	C. Subtract B from A	\$ 0.482130 /\$100
	D. Adopted Tax Rate	\$ 0.000000 /\$100
	E. Subtract D from C	\$ 3,224,787,643
	F. 2023 Total Taxable Value (Line 60) G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero	\$ 0
65.	Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voterapproval tax rate. Multiply the result by the 2022 current total value	
	A. Voter-approval tax rate (Line 67)	\$ 0.496951 /\$100
	B. Unused increment rate (Line 66)	\$ 0.003500 /\$100
	C. Subtract B from A.	\$ 0.493451 /\$100
	D. Adopted Tax Rate	\$ 0.496951 /\$100
	E. Subtract D from C.	\$ -0.003500 /\$100
	F. 2022 Total Taxable Value (Line 60)	\$ 3,009,760,050
	G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero	\$ 0
66.	Total Foregone Revenue Amount. Add Lines 63G, 64G and 65G	\$ 0.000000
67.	2025 Unused Increment Rate. Divide Line 66 by Line 21 of the No-New-Revenue Rate Worksheet. Multiply the result by 100	\$ 0.000000 /\$100
68.	Total 2025 voter-approval tax rate, including the unused increment rate. Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	\$ <u>0.464916</u> /\$100

Tex. Tax Code §26.013(b)
 Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)
 Tex. Tax Code §26.04(c)(2)(A) and 26.042(a)
 Tex. Tax Code §526.0501(a) and (c)
 Tex. Local Gov't Code §120.007(d)
 Tex. Local Gov't Code §120.007(d)

COMMISSIONER'S COURT REGULAR MEETING

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2025 Tax Rate Calculation Worksheet - Taxing Units Other Than School Districts or Water Districts

Form 50-856

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit. This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. 45

Line	De Minimis Rate Worksheet	Amount/Rate
69.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 39 of the Voter-Approval Tax Rate Worksheet.	0.426565
70.	Current year total taxable value. Enter the amount on Line 21 of the No-New-Revenue Tax Rate Worksheet.	\$ 3,921,033,269
71.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 70 and multiply by \$100.	\$ 0.012751/\$100
72.	Current year debt rate. Enter the rate from Line 48 of the Voter-Approval Tax Rate Worksheet.	\$ 0.016106 /\$100
73.	De minimis rate. Add Lines 69, 71 and 72.	\$ 0.455422 /\$100

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency, Revenue Rate Worksheet	Amount/Rate
74.	2024 adopted tax rate. Enter the rate in Line 4 of the No-New-Revenue Tax Rate Worksheet.	\$/\$100
75.	Adjusted 2024 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2024 and the taxing unit calculated its 2024 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2024 worksheet due to a disaster, complete the applicable sections or lines of Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet. - or - If a disaster occurred prior to 2024 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2024, complete form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet to recalculate the voter-approval tax rate the taxing unit would have calculated in 2024 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. So Enter the final adjusted 2024 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2024 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$/\$100
76.	Increase in 2024 tax rate due to disaster. Subtract Line 75 from Line 74.	\$/\$100
77.	Adjusted 2024 taxable value. Enter the amount in Line 14 of the No-New-Revenue Tax Rate Worksheet.	\$
78.	Emergency revenue. Multiply Line 76 by Line 77 and divide by \$100.	\$
79.	Adjusted 2024 taxable value. Enter the amount in Line 25 of the No-New-Revenue Tax Rate Worksheet.	\$
80.	Emergency revenue rate. Divide Line 78 by Line 79 and multiply by \$100. 51	\$/\$100

e⁸ Tex. Tax Code \$26.04(c)(2)(8)

²⁰ Tex. Tax Code \$26.012(8-a)

²¹ Tex. Tax Code \$26.063(a)(1)

²² Tex. Tax Code \$26.042(b)

²³ Tex. Tax Code \$26.042(f)

²⁶ Tex. Tax Code \$26.042(c)

²⁶ Tex. Tax Code \$526.042(c)

²⁷ Tex. Tax Code \$526.42(c)

²⁸ Tex. Tax Code \$526.42(b)

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Line	Emergency Revenue Rate Worksheet				
81.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (countles), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	\$	/\$100		
SE(TION 8: Total Tax Rate				
ndica	te the applicable total tax rates as calculated above.				
1	No-new-revenue tax rate. As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax). ndicate the line number used: <u>27</u>	\$ 0.429627	/\$100		
	Voter-approval tax rate	\$ 0.464918	/\$100		
	De minimis rate. If applicable, enter the current year de minimis rate from Line 73.	\$ 0.455422	/\$100		
41	TION 9: Taxing Unit Representative Name and Signature				
emplestim prii hei	Printed Name of Taxing Unit Representative				
sig hei					

¹² Tex. Tax Code \$526.04(c-2) and (d-2)

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

Form 50-212

Notice About	2025	_Tax F	Rates	FORM 30-2 (2
Property Tax Rates in Colorado Co	unty	xing unit's name)		
2025	erty lax rates for Colorac			
This notice concerns the 2025 prop	erty lax rates for	(ta)	king unit's name)	
This notice provides information about two tax rate amount of taxes as last year if you compare prope can adopt wilhout holding an election. In each cas adjustments as required by state law. The rates an	rties taxed in both years. In mose, these rates are calculated by	t cases, the voter-appr dividing the total amou	oval tax rate is the high	hest tax rate a taxing unit
Taxing units preferring to list the rates can expand	this section to include an explain	nation of how these tax	rates were calculated.	
This year's no-new-revenue tax rate		\$ 0.4.	29627	/\$100
•				
This year's voter-approval tax rate		\$ 0.4	64918	/\$100
To see the full calculations, please visit <u>colorad</u>	(website address)	a copy of the rax reac	Oalication, Workship	
Unencumbered Fund Balances				
The following estimated balances will be left in the debt obligation.	taxing unit's accounts at the end	d of the fiscal year. The	se balances are not end	cumbered by correspondi
a a se se secondada de contra so seconda	Type of Fund	ngagan sanggan anggan ang sa sa sa manggan ang sa	Balance	
Main	tenance & Operations	\$	8,258,256	
Int	terest & Sinking		0.00	
Current Year Debt Service				
The following amounts are for long-term debts tha additional sales tax revenues, if applicable).	t are secured by property taxes	These amounts will be	paid from upcoming p	roperty tax revenues (or
Description of Debt	Principal or Contract Payment to be Pald From Property Taxes	Interest to be Paid From Property Taxes	Other Amounts to be Paid	Total Payment
Series 2019	\$ 585,000	\$ 51,736	\$ 0.00	\$ 636,736

(expand as needed)

COMMISSIONER'S COURT REGULAR MEETING

Notice of Tax Rates		Form 50-212
Total required for 2025 debt service	\$636,736	
- Amount (if any) paid from funds listed in unencumbered funds		
Amount (if any) paid from other resources		
- Excess collections last year		
= Total to be paid from taxes in $\frac{2025}{(current year)}$		
+ Amount added in anticipation that the taxing unit will collect only $\frac{100.68}{(collection\ rate)}\% \text{ of its taxes in } \frac{2025}{(current\ year)}$		
= Total Debt Levy	_{\$} 631,530	
Voter-Approval Tax Rate Adjustments		
State Criminal Justice Mandate		
The Colorado County Auditor certifies that Colorado (county name)	ounty has spent \$ 211,598 (m	inus any amount
received from state revenue for such costs) in the previous 12 months for the maintenance and of		
Department of Criminal Justice. Colorado County Sheriff has provided (county name)	Colorado informatio	on on these costs,
minus the state revenues received for the reimbursement of such costs. This increased the voter-		/\$100.
Indigent Health Care Compensation Expenditures		
The Colorado County spent \$ 191,116 (amount)	from July 1 2024 to Jun 30	2025
on indigent health care compensation procedures at the increased minimum eligibility standards,	V. 555-024	The second secon
year, the amount of increase above last year's enhanced indigent health care expenditures is \$_1 rate by \$		
Indigent Defense Compensation Expenditures		
The Colorado County spent \$ 319,905 (county name) (amount)	from July 1 $\frac{2024}{(prior\ year)}$ to June	30 2025 (current year)
to provide appointed counsel for indigent individuals, less the amount of state grants received by	the county. In the preceding year, the co	ounty spent
\$ 292,018 for indigent defense compensation expenditures. The amount of increase ab	ove last year's indigent defense expend	itures is
\$ 27,887 This increased the voter-approval rate by \$ 0.000384 /\$100 to recoup	the increased expenditures, or 9.5	

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

Notice of Tax Rates			Form 50-212
Eligible County Hospital Expenditures			
The Colorado County (name of taxing unit)	spent \$ 0.00 (amount)	from July 1 2024 (prior year)	to June 30 $\frac{2025}{(current\ year)}$
on expenditures to maintain and operate an eligible county	hospital. In the preceding year, the	Colorado County (taxing unit nar	me)
spent $$0.00$ for county hospital expenditures. For the	e current tax year, the amount of incr	ease above last year's expenditur	es is
\$0.00 This increased the voter-approval tax t	ate by	(use one phrase to complete senter expenditures, or 8% more than the p	
This notice contains a symmary of the go-new-revenue and	d voter-approval calculations as		
certified by JML JMOJA (refesionated individual's name)	400 1-30-25 and position) (date)		

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

_18. Set date for public hearing on the proposed 2026 Budget.

Motion by Commissioner Brandt to set date for public hearing on the proposed 2026 Budget to September 8, 2025 at 9:00 A.M. in the County Courtroom; seconded by Commissioner Neuendorff; 5 ayes 0 nays; motion carried; it was so ordered.

(See Attachment)

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING August 11, 2025

Notice of Public Hearing

The Colorado County Commissioner's Court will hold a public hearing on the proposed Colorado County 2026 Budget at the Regular Term of Commissioner's Court on September 8, 2025 at 9:00 am at the Colorado County Courthouse, County Courtroom 106, 400 Spring Street, Columbus, Texas. This Budget will raise more total property taxes than last year's budget by \$1,698,201 or 10.27%, and of that amount \$575,268 is tax revenue to be raised from new property added to the tax roll this year. The proposed 2026 Budget is on file in the County Clerk's office at the Colorado County Annex, 318 Spring St., Columbus, Texas, and is posted on the County's website (www.co.colorado.tx.us) under Financial Transparency (Budget) for public viewing. Following the public hearing, the Commissioners Court will consider the proposed 2026 Budget.

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

_19. Set date for public hearing on the proposed tax rate for 2025 to fund the 2026 Budget.

Motion by Commissioner Brandt to set date for public hearing on the proposed tax rate for 2025 to fund the 2026 Budget to September 8, 2025 at 9:00 A.M.; seconded by Commissioner Neuendorff; 5 ayes 0 nays; motion carried; it was so ordered.

(See Attachment)

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

Form 50-876

Statements required in notice if the proposed tax rate exceeds the no-new-revenue tax rate but does not exceed the voter-approval tax rate, as prescribed by Tax Code §§26.06(b-2).

NOTICE OF PUBLIC HEARING **ON TAX RATE**

\$ 0.464918

\$ 0.429627 per \$100

__ per \$100

This notice only applies to a taxing unit other than a special taxing unit or municipality with a population of less than 30,000, regardless of whether it is a special taxing unit.

PROPOSED TAX RATE

NO-NEW-REVENUE TAX RATE

	VOTER-APPROVAL	TAX RATE	\$ <u>0.46491</u>	8	per \$100	
The no-new-revenue tax rate is	the tax rate for the _	2 (curren	025 (tax year)		tax year that will raise	e the same amount
of property tax revenue for	(Colorado County			from the same proper	ties in both
the 2024 (preceding tax year)						
The voter-approval tax rate is the	ne highest tax rate the	at	Colorac	to County	may	adopt without holding
an election to seek voter appro-	val of the rate.					
The proposed tax rate is greate to increase property taxes for the			nis means	that	Colorado County (name of taxing unit)	is proposing
A PUBLIC HEARING ON THE	PROPOSED TAX RA	TE WILL BE HEL		(ek	ite and time)	_
at Courthouse, 4	100 Spring Street, Co	unty Courtroom, (Columbus,	TX 78934		
The proposed tax rate is not gr	eater than the voter-a	pproval tax rate.	As a result	1	Colorado County (name of taxing unit)	is not required
to hold an election at which vot	ers may accept or rej	ect the proposed	tax rate. H	lowever, y	ou may express your s	support for or
opposition to the proposed tax	rate by contacting the	members of the	-	Comn	nissioner's Court	of
Colorado County trame of taxing uniti	at their offices	or by attending	the public I	nearing me	entioned above.	
YOUR TAXES OWED L	INDER ANY OF THE	TAX RATES ME	NTIONED	ABOVE C	AN BE CALCULATED	AS FOLLOWS:
F	Property tax amount =	(tax rate)x(ta	xable valu	e of your p	property) / 100	
(List names of all members of the governing	g body below, showing how	each voted on the propo	osal to conside	r the lax incre	ase or, if one or more were ab	sent, indicating absences.)
FOR the proposal:						
AGAINST the proposal:						-
PRESENT and not voting:						
ABSENT:						

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

Notice of Public Hearing on Tax Increase

Form 50-876

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by	Colorado County	last year
, , , , , , , , , , , ,	(name of taxing unit)	
to the taxes proposed to the be imposed on the average residence homestead by	Colorado County	this year.
, , ,	(name of taxing unit)	- A

	2024	2025	Change
Total tax rate (per \$100 of value)	2024 adopted tax rate	2025 proposed tax rate	Increase of \$0.000005 per \$100 or 0%
	0.464913	0.464918	
Average homestead taxable value	2024 average taxable value of residence homestead	2025 average taxable value of residence homestead	Increase of \$18,934 or 11.59%
	\$163,320	\$182,254	
Tax on average homestead	2024 amount of taxes on average taxable value of residence homestead	2025 amount of taxes on average taxable value of residence homestead	Increase of \$88.03 or 11.59%
	\$759.30	\$847.33	
Total tax levy on all properties	2024 levy	(2025 proposed rate x current total value)/100	Increase of \$1,698,201 or 10.27%
	\$16,531,388	\$18,229,589	

COMMISSIONER'S COURT REGULAR MEETING

Notice of Public Hearing on Tax Increase	Form 50-876
(Include the following text if these no-new-revenue maintenance and operations rate adjustments	apply for the taxing unit)
No-New-Revenue Maintenance and Operations Rate Adjustments	
State Criminal Justice Mandate (counties)	
The Colorado County County Auditor certifies that Colorado County (county name)	County has
spent \$ 211,598 in the previous 12 months for the mainted in the mainted in the previous 12 months for the mainted in the mainted	enance and operations cost
of keeping inmates sentenced to the Texas Department of Criminal Justice. Colorado County	
Sheriff has provided Colorado County information on these costs, mi	
received for the reimbursement of such costs.	
This increased the no-new-revenue maintenance and operations rate by 0.002797 /\$100.	
Indigent Health Care Compensation Expenditures (counties)	2025
The Colorado County spent \$ 191,116 from July 1 2024 to J	une 30 <u>2025</u> (current year)
on indigent health care compensation procedures at the increased minimum eligibility standards, less the	
For current tax year, the amount of increase above last year's enhanced indigent health care expenditure	es is \$ 156,304
This increased the no-new-revenue maintenance and operations rate by 0.004116 /\$100.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Indigent Defense Compensation Expenditures (counties)	
The Colorado County spent \$ 319,905 from July 1 2024 to J	une 30 2025
to provide appointed counsel for indigent individuals in criminal or civil proceedings in accordance with t	
under Article 26.05, Code of Criminal Procedure, and to fund the operations of a public defender's office	
of Criminal Procedure, less the amount of any state grants received. For current tax year, the amount of	
enhanced indigent defense compensation expenditures is \$ 27,887	morease above last year s
This increased the no-new-revenue maintenance and operations rate by	
Eligible County Hospital Expenditures (cities and counties)	
The Colorado County spent \$ 0 from July 1 2024 to J	une 30 2025
on expenditures to maintain and operate an eligible county hospital.	
For current lax year, the amount of increase above last year's eligible county hospital expenditures is \$	0
This increased the no-new-revenue maintenance and operations rate by/\$100.	(amount of increase)
(If the tax assessor for the taxing unit maintains an internet website)	
For assistance with tax calculations, please contact the tax assessor for Colorado Col	unty
at (979) 732-8222 or marcellap@coloradocad.org, or visit colorado.cd	ountytaxrates.com
(ickphone number) (cmail address) (internet for more information.	t website address)
(If the tax assessor for the taxing unit does not maintain an internet website)	
For assistance with tax calculations, please contact the tax assessor forColorado Coun	
at (979) 732-8222 or marcellap@coloradocad.org (telephone number) (email address)	
ttelephone number) (email address)	

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

_20. Approval to publish notice of proposed increases of salaries, expenses, and other allowance of elected county and precinct officers for fiscal year 2026 pursuant to §152.013 Local Government Code.

Motion by Judge Prause to approve publishing a notice of proposed increases of salaries, expenses, and other allowance of elected county and precinct officers for fiscal year 2026 pursuant to §152.013 Local Government Code; seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.

(See Attachment)

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

The salaries, expenses, or allowances of Colorado County elected officials will be set at a public meeting to be held at 9:00 a.m. on **September 8 , 2025** in the County Courtroom located on the first floor of the Colorado County Courthouse, Columbus, Texas, pursuant to Chapter 152.013, Local Government Code, and if approved, to be effective January 1, 2026.

		PROPOSED	PROPOSED
ELECTED OFFICIALS (3)	SALARY 2025	SALARY 2026	INCREASE
		0 == = = = = =	4 4 4 4 4 4
County Judge (1)	\$ 74,578.00	\$ 77,561.00	\$ 2,983.00
Commissioner Precinct No. 1	73,900.00	76,856.00	2,956.00
Commissioner Precinct No. 2	73,900.00	76,856.00	2,956.00
Commissioner Precinct No. 3	73,900.00	76,856.00	2,956.00
Commissioner Precinct No. 4	73,900.00	76,856.00	2,956.00
County Clerk	66,486.00	69,145.00	2,659.00
District Clerk	66,486.00	69,145.00	2,659.00
County Tax	66,486.00	69,145.00	2,659.00
Assessor/Collector			
County Treasurer	66,486.00	69,145.00	2,659.00
County Sheriff	80,318.00	100,000.00	19,682.00
Justice of Peace			
Precinct No. 1	49,375.00	54,350.00	4,975.00
Precinct No. 2	49,375.00	54,350.00	4,975.00
Precinct No. 3	49,375.00	54,350.00	4,975.00
Precinct No. 4	49,375.00	54,350.00	4,975.00
Constable (2)			
Precinct No. 1	23,144.00	24,070.00	926.00
Precinct No. 2	23,144.00	24,070.00	926.00
Precinct No. 3	23,144.00	24,070.00	926.00
Precinct No. 4	23,144.00	24,070.00	926.00

Note (1) Does not include the County Judge's juvenile board, attorney or state court salary supplements.

Note (2) In addition to the proposed increase, Constables who serve as court bailiffs receive a minimum allowance of \$100 per court session.

Note (3) In addition to the proposed increase, officials who submit an allowance request and are approved, will receive a cell phone allowance not to exceed \$40 per month.

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

_21. Consent items:

- a. Acknowledge and accept donation from Accessories Plus Inc. in the amount of \$1,000.00 for the Colorado County Fairgrounds.
- b. Colorado County Indigent Health Care Program Report for July 2025.
- c. Certification of Continuing Education: Tax Assessor Collector, Melinda Zajicek 91st annual Tax Assessor Collectors Association of Texas conference.

Motion by Commissioner Neuendorff to approve all consent items as presented; seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.

(See Attachments)

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025



Form 3072 January 2020-E

County Indigent Health Care Program (CIHCP) Monthly Financial Report

County Name: Colorado Co. Indigent	Report for (Month/Year)		Ju	ly 2025	
	Amendment of the Repo	ert for (Mon	th/Year):		
I. Reimbursable Expenditures During This Re	eport Month				
Physician Services		1.	\$0.00		
Prescription Drugs		2.	\$0.00		
Hospital, Inpatient Services		3.	\$0.00		
Hospital, Outpatient Services		4.	\$0.00		
Laboratory/X-Ray Services		5.	\$0.00		
Skilled Nursing Facility Services		6.	\$0.00		
Family Planning Services		7.	\$0.00		
Rural Health Clinic Services		8.	\$0.00		
State Hospital Contracts		9.	\$0.00		
Optional Health Care Services		10.	\$0.00		
Amount of Intergovernmental Transfer		11.			
Total Expenditures (Add #1 through #11.)				12.	\$0.00
Reimbursements Received (Do not include State Assistance.)	13.	\$0.00		
6% Eligibility System Review Findings (\$ in error)		14.			
Total to be Deducted (Add #13 + #14.)				15.	\$0.00
Applied to State Assistance Eligibility/Reimbursemen	nt (#12 minus #15)			16.	\$0.00
II. Expenditure Tracking for State Assistance	Funds Eligibility/Rei	nbursem	ent		
Total E	xpenditures for Current Sta	ate Fiscal Y	ear (9/ 1 - 8/31):	18,992.76
	General I	Revenue Ta	ax Levy GRTI	:	9,928,428.00
			4% of GRTL	.:	397,137.12
			6% of GRTL		595,705.68
0 0			8% of GRTL	:	794,274.24
Signature of Person Submitting Form 105	08/01/20	025			

Date

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025



TAX ASSESSOR-COLLECTORS ASSOCIATION OF TEXAS 91st ANNUAL CONFERENCE | JUNE 1-4, 2025 | GALVESTON CERTIFICATE OF ATTENDANCE FOR CONTINUING EDUCATION

Approved by V.G. Young Institute for SB546 Compliance & TACA for Professional Designation Maintenance CE Hours

Circle the Hours in Each Column You are Seeking Credit for Each Session You Attend

DATE	Session Name (Please mark only the sessions you attend)	SB 546 CE Hours (TACs Only)	TACA CE Hours
SUNDAY - JUNE 1			
1-5 PM	New Tax Assessor-Collector Orientation*	(4)	(4)
1-5 PM	Advanced Program: Team Building*	4	4
2-4 PM	Title Fraud Training - Module 2*	2	2
MONDAY - JUNE 2			
9:30-11 AM	Scoring in the Red Zone	1.5)	(1.5)
BREAKOUT SESSIONS 11:10 AM-NOON	-From Chaos to Calm - Creating a Successful Organization -Navigating the Cyber Galaxy -Tax Assessor-Collector Connections		1
2-2:50 PM	Texas Association of Counties Services Overview	(1)	(1)
3:20-4:10 PM	Texas Comptroller of Public Accounts Update	(A)	(1)
4:10-5 PM	Texas Department of Motor Vehicles (TxDMV) Update	(1)	(1)
TUESDAY - JUNE 3			
DEPUTY SESSION 8:30-9:20 AM	Information Exchange with the Regional Service Centers	0	r 1
DEPUTY SESSION 9:40-10:30 AM	Cash Handling Best Practices	0	1
DEPUTY SESSION 10:35-11:25 AM	How to Provide Great Service to Difficult Customers	0	1
BREAKOUT SESSIONS 1:30-2:20 PM	-VIT & SIT -The Force of Security -Ethics for County Tax Assessor-Collectors - Part 1*	1	1
BREAKOUT SESSIONS 2:30-3:20 PM	-Texas Secretary of State Update -May the Laws Be With You -Ethics for County Tax Assessor-Collectors - Part 2*	1	
3:50 - 4:50 PM	TxDMV Vision & Updates: Past, Present and Future	(1)	(1)
WEDNESDAY - JUNE 4			
8:30-9:20 AM	Managing First Amendment Audits	11	(1)
9:40-11:10 AM	Legislative Update	(1.5)	1.5
11:30 AM-1 PM	Truth-in-Taxation Update	1.5	1.5
		16.5	19.5
	TOTAL HOURS ATTENDED	15 1	15

TO RECEIVE PROPER CREDIT, THIS FORM MUST BE SIGNED AND TURNED IN PRIOR TO THE END OF CONFERENCE.

Name:	Melinda A Zajirek	County (NOVAD)	
	(PRINT CLEARLY)		
Signature:	Meline line	TAC#	

KEEP THE BOTTOM COPY FOR YOUR RECORDS.

* TACA Certification Course (must sign-in)

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

_22. Examine and approve all accounts payable, budget amendments and new ledger accounts (if any).

Commissioner Brandt stated there are two significant expenses for the Fairgrounds. The roof on the Founder's Hall was replaced and the Show Barn had repairs made to it.

Motion by Commissioner Neuendorff to approve all accounts payable, budget amendments and new ledger accounts (if any); seconded by Commissioner Gertson; 5 ayes 0 nays; motion carried; it was so ordered.

(See Attachment)

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING August 11, 2025

Colorado County				
Addl Claims for P	ayment at 8.11.25			
Vendor	Department	Description	Amou	unt
Amazon	Auditor	Office Supplies	\$	29.75
Amazon	Sheriff's Department	Office Supplies	\$	68.66
Amazon	Dispatch	Office Supplies	\$	228.27
Cavender Ford	Ag. Ext.	Truck Repairs	\$	85.03
Cavender Ford	Sheriff's Department	Vehicle Repairs	\$	83.94
Greg Kloessel	PCT1	Phone Reimbursement	\$	20.00
TOTAL			\$	515.65

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025



Colorado County, TX

Pending Expense Approval Report

By Fund

APPKT01438;APPKT01551;APPKT01552;APPKT01562;APPKT01564;APPKT01571;APPKT01585

Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Fund: 0010 - County Attorney	Forfeiture				
Department: 0475 - COUN	ITY ATTORNEY				
Texas A&M Engineering Extens	July 2025 CC	TRAINING EXPENSES	0010-0475-00-61850	Beth Mayfield Training (short	94.05
			Departr	ment 0475 - COUNTY ATTORNEY Total:	94.05
			Fund 00	10 - County Attorney Forfeiture Total:	94.05
Fund: 0012 - General Fund					
Department: 0000 - 0000					
GHS, LTD	July 2025	GHS - COLLECTIONS FEE	0012-0000-00-24750	JP2 Collection Fees	1,005.80
GHS, LTD	July 2025	GHS - COLLECTIONS FEE	0012-0000-00-24750	JP3 Collection Fees	1,169.66
GHS, LTD	July 2025	GHS - COLLECTIONS FEE	0012-0000-00-24750	JP4 Collection Fees	950.26
GHS, LTD	July 2025	GHS - COLLECTIONS FEE	0012-0000-00-24750	JP1 Collection Fees	509.52
				Department 0000 - 0000 Total:	3,635.24
Department: 0400 - COUN	ITY JUDGE				
Verizon Wireless	6119329273	COMMUNICATIONS EXPENSE	0012-0400-00-61000	Cty Judge	37.99
Dewitt Poth and Son	801945-0	COPIER USAGE EXPENSE	0012-0400-00-62400	County Judge Copier	62.98
Amazon Capital Services	1DV6-VYWC-QGFP	SUPPLIES/EQUIP UNDER \$500	0012-0400-00-62640	Cty Judge Tape & Batteries	21.72
Aqua Beverage Company	July 2025	SUPPLIES/EQUIP UNDER \$500	0012-0400-00-62640	County Judge Acct#4309	14.00
Charter Communications	184891201080125	COMMUNICATIONS EXPENSE	0012-0400-00-61000	Cty Judge	17.43
			Det	partment 0400 - COUNTY JUDGE Total:	154.12
Department: 0401 - COM	MISSIONER'S COURT				
David B. Brooks	July 2025	OUTSIDE LEGAL SERVICES	0012-0401-00-66531	Legal Consultation Services Jul	100.00
TAC Risk Management Pool	NRDD-0012273	OUTSIDE LEGAL SERVICES	0012-0401-00-66531	Claim PO202S3128-1 Deductib	1,000.00
			Department (0401 - COMMISSIONER'S COURT Total:	1,100.00
Department: 0402 - GRAN	IT ADMINISTRATION				
Amazon Capital Services	1WXH-QJRG-VPLK	SUPPLIES/EQUIP UNDER \$500	0012-0402-00-62640	Grant Writer Label Maker	104.85
Prestige Office Products, LLC	133533	SUPPLIES/EQUIP UNDER \$500	0012-0402-00-62640	Grant Writer Paper	46.91
			Department 0	2402 - GRANT ADMINISTRATION Total:	151.76
Department: 0403 - COUN	NTY CLERK				
Texas Association of Counties	276982	CONFERENCES/SEMINARS/DU.	0012-0403-00-61700	County Clerk Conf. 9.17.25-9	200.00
Dewitt Poth and Son	801370-0	COPIER USAGE EXPENSE	0012-0403-00-62400	County Clerk Copier Sys#10874	61.96
Dewitt Poth and Son	800942-0	COPIER USAGE EXPENSE	0012-0403-00-62400	County Clerk Plotter Sys#9092	5.33
Kelsey Nichols	7.28.25	COUNTY CLERK	0012-0403-00-44253	CR 11-22527 Overpayment	55.00
Dewitt Poth and Son	800022-0	COPIER USAGE EXPENSE	0012-0403-00-62400	County Courtroom Copier Sys	30.00
Dewitt Poth and Son	800023-0	COPIER USAGE EXPENSE	0012-0403-00-62400	County Clerk Copier Sys#10872	75.36 17.42
Charter Communications	184891201080125	COMMUNICATIONS EXPENSE CONFERENCES/SEMINARS/DU.	0012-0403-00-61000	Cty Clerk	100.00
Texas College Of Probate Judg. Roderick James	8.6.25	CONFERENCES/SEMINARS/DU.		TCPJ Annual Meeting (Darilyn County Clerk Mileage Reimb	98.42
Amazon Capital Services	11F6-1VWN-3G3H	SUPPLIES/EQUIP UNDER \$500	0012-0403-00-62640	Cty Clerk Supplies	130.30
Amazon dapital services	11.0 11111 50511	3011 2.23, 2.2011 3.10211 3300		partment 0403 - COUNTY CLERK Total:	773.79
Department: 0410 - ELECT	TIONS			,	
Verizon Wireless	6119329273	COMMUNICATIONS EXPENSE	0012-0410-00-61000	Elections	493.87
National Association of Electi		CONFERENCES/SEMINARS/DU.		Rebecka LaCourse CERA Grad	175.00
Prestige Office Products, LLC	133522	VOTING SUPPLIES/PRINTING	0012-0410-00-62605	Elections Copy Paper	46.54
Election Systems & Software, .		EQUIPMENT & SOFTWARE	0012-0410-00-66310	6 Express Polls & Case	8,175.00
Election Systems & Software, .		EQUIPMENT & SOFTWARE	0012-0410-00-66310	7 DS200 & Accessories	55,587.00
City of Columbus	July 2025	UTILITIES - Elections	0012-0410-00-63000	Election Bldg Utilities #09-071	65.00
Charter Communications	184891201080125	COMMUNICATIONS EXPENSE	0012-0410-00-61000	Elections	17.43
Amazon Capital Services	1WP4-YG4L-GK73	VOTING SUPPLIES/PRINTING	0012-0410-00-62605	Elections Clasp Envelopes	14.92
Double C Pest Control	26401	PEST CONTROL	0012-0410-00-63205	Elections Pest Control (Quarte	40.00
				Department 0410 - ELECTIONS Total:	64,614.76
Department: 0428 - PUBL	IC DEFENDER				
Verizon Wireless	6119329273	TIDC GRANT EXPENDITURES	0012-0428-00-69068	Public Def iPad Pro Tablets	113.97

COMMISSIONER'S COURT REGULAR MEETING

Pending Expense Approval Re	port	Packet: APPKT01438	;APPKT01551;APPKT01552;	APPKT01562;APPKT01564;APPKT0157	71;APPKT01585
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Prestige Office Products, LLC	133514	SUPPLIES/EQUIP UNDER \$500	0012-0428-00-62640	Public Defender Office Supplies	97.32
Charter Communications	184891201080125	COMMUNICATIONS EXPENSE	0012-0428-00-61000	Public Defender	17.43
AT&T Long Distance	July #858540623	COMMUNICATIONS EXPENSE	0012-0428-00-61000	Public Defender Long Distance	6.79
			Departm	ent 0428 - PUBLIC DEFENDER Total:	235.51
Department: 0435 - DISTR	ICT COURT				
Lori Schmid	7.25.25	COURT REPORTERS RECORD	0012-0435-00-61210	Court Reporter's Record	700.00
Rapid Financial Solutions	7.31.25	JUROR EXPENSE	0012-0435-00-62662	Grand Jury	580.00
			Depart	ment 0435 - DISTRICT COURT Total:	1,280.00
Department: 0450 - DISTE	RICT CLERK				
Texas Association of Counties	276982	CONFERENCES/SEMINARS/DU.	0012-0450-00-61700	District Clerk Conf	200.00
Dewitt Poth and Son	799457-0	COPIER USAGE EXPENSE	0012-0450-00-62400	District Clerk Copier Sys#10891	162.42
Charter Communications	184891201080125	COMMUNICATIONS EXPENSE	0012-0450-00-61000	District Clerk	17.43
			Depar	tment 0450 - DISTRICT CLERK Total:	379.85
Department: 0451 - JUSTI	CE OF THE PEACE #1				
Aqua Beverage Company	July 2025	SUPPLIES/EQUIP UNDER \$500	0012-0451-00-62640	JP1 Acct#005321	9.99
AT&T Long Distance	July #858540623	COMMUNICATIONS EXPENSE	0012-0451-00-61000	JP 1 Long Distance	16.17
			Department 045	51 - JUSTICE OF THE PEACE #1 Total:	26.16
Department: 0452 - JUST	CE OF THE PEACE #2				
GFL Environmental	AC0000142659	UTILITIES JP 2	0012-0452-00-63000	JP 4 Trash Service	40.48
City of Weimar	July 2025 #11-0250-01	UTILITIES JP 2	0012-0452-00-63000	JP 2 Utilities	41.41
City of Weimar	July 2025 #11-0250-01	UTILITIES JP 2	0012-0452-00-63000	JP 2 Utilities	64.25
City of Weimar	July 2025 #11-0250-01	UTILITIES JP 2	0012-0452-00-63000	JP 2 Utilities	293.38
City of Weimar	July 2025 #33-0348-00	UTILITIES JP 2	0012-0452-00-63000	EMS Utilities	41.41
Aqua Beverage Company	July 2025	SUPPLIES/EQUIP UNDER \$500	0012-0452-00-62640	JP2 Acct#12681	39.98
Colorado Valley Telephone Co	August #124300	COMMUNICATIONS EXPENSE	0012-0452-00-61000	JP2 Phone & Internet	229.04
AT&T Mobility LLC	287291261390X07272025	COMMUNICATIONS EXPENSE	0012-0452-00-61000	JP 2 Phone	39.35
U.S. Postal Service - Weimar	2025 Box 945	SUPPLIES/EQUIP UNDER \$500	0012-0452-00-62640	JP 2 PO Box Rental	126.00
M-G Farm Service Center	46029	REPAIRS TO BLDGS - JP2	0012-0452-00-63210	JP 2 Toilet Flush Lever	3.99 919.29
			Department 04:	52 - JUSTICE OF THE PEACE #2 Total:	919.29
Department: 0453 - JUST					
Verizon Wireless	6119329273	COMMUNICATIONS EXPENSE	0012-0453-00-61000	JP 3	40.22
Prestige Office Products, LLC	133519	SUPPLIES/EQUIP UNDER \$500	0012-0453-00-62640	JP3 Office Supplies	115.12
Aqua Beverage Company	July 2025	SUPPLIES/EQUIP UNDER \$500 COMMUNICATIONS EXPENSE	0012-0453-00-62640	JP3 Acct#13805 JP3	51.92 17.43
Charter Communications	184891201080125	COMMONICATIONS EXPENSE	0012-0453-00-61000	53 - JUSTICE OF THE PEACE #3 Total:	224.69
			Department 04.	33-703 NCE OF THE PEACE #3 Total.	224.03
Department: 0454 - JUST			2042 2444 22 4222	and the first	5430
City of Eagle Lake	July 2025 #01-0040-01	UTILITIES JP 4	0012-0454-00-63000	JP4 Utilities	54.30
Aqua Beverage Company	July 2025	SUPPLIES/EQUIP UNDER \$500	0012-0454-00-62640	JP4 Acct#10708	11.99 367.50
Stan Warfield	July 2025	TRAVEL EXPENSES	0012-0454-00-62000	Mileage 54 - JUSTICE OF THE PEACE #4 Total:	433.79
			Department 04.	14 - JOSTICE OF THE PEACE #4 Total.	433.73
Department: 0475 - COU		COLAN II INIICATIONIS SVESNISS	0013 0475 00 61000	Co. 411	27.24
Verizon Wireless	6119329273	COMMUNICATIONS EXPENSE CO/DIST ATTY OFFICE EXPENS.		Cty Atty	37.21 300.00
Texas District and County Atto				Legislative Update (Townsend,	200.00
Texas District and County Atto Charter Communications	184891201080125	CO/DIST ATTY OFFICE EXPENS. CO/DIST ATTY OFFICE EXPENS.		Legislative Update (Johannes Cty Atty	17.43
Comdata	XY86308042025	CO/DIST ATTY OFFICE EXPENS.		Cty Attorney fuel	121.97
Colorado County Tax Assessor		REPAIRS OF EQUIP/VEHICLES	0012-0475-00-63300	Cty Atty Vehicle Registration	7.50
,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		nt 0475 - COUNTY ATTORNEY Total:	684.11
Department: 0495 - COU	NTV ALIDITOR		The second secon		
Verizon Wireless	6119329273	COMMUNICATIONS EXPENSE	0012-0495-00-61000	Cty Auditor	37.21
Charter Communications	184891201080125	COMMUNICATIONS EXPENSE	0012-0495-00-61000	Auditor	17.43
Prestige Office Products, LLC	133533	SUPPLIES/EQUIP UNDER \$500		Auditor Paper	140.73
				ent 0495 - COUNTY AUDITOR Total:	195.37
Department: 0497 - COU	NTY TREASTIRED		,		
Dewitt Poth and Son	799458-0	SUPPLIES/EQUIP UNDER \$500	0012-0497-00-62640	County Treasurer Copier	47.38
Charter Communications	184891201080125	COMMUNICATIONS EXPENSE	0012-0497-00-61000	Treasurer	17.43
January Service Control of the Contr		January Strate Control of Control		it 0497 - COUNTY TREASURER Total:	64.81
				**************************************	7.1128

COMMISSIONER'S COURT REGULAR MEETING

Pending Expense Approval Re	port	Packet: APPKT01438	;APPKT01551;APPKT01552	;APPKT01562;APPKT01564;APPKT01571;	;APPKT01585
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Department: 0499 - TAX A	SSESSOR-COLLECTOR				
U.S. Postal Service - Columbus	July 2025 CC	POSTAGE	0012-0499-00-61400	TAC 1st Class Mail & Stamps	35.50
U.S. Postal Service - Columbus	July 2025 CC	POSTAGE	0012-0499-00-61400	TAC Stamps & 1st Class Mail	29.11
Wal-Mart	July 2025 CC	SUPPLIES/EQUIP UNDER \$500	0012-0499-00-62640	TAC Office Supplies- Melinda	18.70
Charter Communications	184891201080125	COMMUNICATIONS EXPENSE	0012-0499-00-61000	TAC	17.43
			Department 0499	- TAX ASSESSOR-COLLECTOR Total:	100.74
Department: 0510 - COUR	THOUSE BLDG				
H2MG, LLC	250021	REPAIRS TO BLDGS - CH/Annex	0012-0510-00-63210	Courthouse HVAC Equip Phase	2,346.40
A-Line Auto Parts	11264225	MISCELLANEOUS EXPENSE	0012-0510-00-69064	Maint. Gas Can Cap, Hose Assy	70.79
Morrison Supply Company	5121171043.001	REPAIRS OF EQUIP/VEHICLES	0012-0510-00-63300	Maintenance Sloan G2 Optima	634.70
Tractor Supply Company	July 2025 CC	REPAIR MATERIALS	0012-0510-00-63500	Maintenance Tire Repair & Ca	53.98
Coastal Office Solutions	OE-52106-1	MISCELLANEOUS SUPPLIES	0012-0510-00-62690	Paper products	63.00
Coastal Office Solutions	OE-52106-1	CLEANING SUPPLIES	0012-0510-00-63200	Cleaning products	99.21
Wal-Mart	July 2025 CC	MISCELLANEOUS SUPPLIES	0012-0510-00-62690	Maintenance Water- Joshua	13.96
Wal-Mart	July 2025 CC	CLEANING SUPPLIES	0012-0510-00-63200	Kitchen breakroom Cleaning	10.28
Wal-Mart	July 2025 CC	CLEANING SUPPLIES	0012-0510-00-63200	Maintenance Cleaning Supplie	75.73
San Bernard Electric Coop, Inc.	A. C.	UTILITIES - CH/Annex	0012-0510-00-63000	Tower Electricity	44.00
Aqua Beverage Company	July 2025	MISCELLANEOUS SUPPLIES	0012-0510-00-62690	Probation Acct#012337	65.49
City of Columbus	July 2025	UTILITIES - CH/Annex	0012-0510-00-63000	Annex Utilities #09-1055-00	73.16
City of Columbus	July 2025	UTILITIES - CH/Annex	0012-0510-00-63000	Courthouse Utilities #09-0900	65.00
City of Columbus	July 2025	UTILITIES - CH/Annex	0012-0510-00-63000	Courthouse Utilities #09-0900	364.36
City of Columbus	July 2025	GROUNDS MAINTENANCE	0012-0510-00-63100	Courthouse Sprinklers #09-10	467.46
City of Columbus	July 2025	GROUNDS MAINTENANCE	0012-0510-00-63100	Annex Sprinklers #09-1065-00	35.00
Coastal Office Solutions	OE-52107-1	MISCELLANEOUS SUPPLIES	0012-0510-00-62690	Paper products	65.40
Coastal Office Solutions	OE-52107-1	CLEANING SUPPLIES	0012-0510-00-63200	Cleaning products	337.65
Coastal Office Solutions	OE-52107-2	CLEANING SUPPLIES	0012-0510-00-63200	Cleaning products	52.20
Coastal Office Solutions	OE-52107-3	CLEANING SUPPLIES	0012-0510-00-63200	Cleaning products	112.56
Comdata	XY86308042025	REPAIRS OF EQUIP/VEHICLES	0012-0510-00-63300	Maintenance fuel	128.42
A L & M Building Supply	594494	MISCELLANEOUS SUPPLIES	0012-0510-00-62690	Maint. Light Bulbs & Flags	79.97
A L & M Building Supply	594615	REPAIR MATERIALS	0012-0510-00-63500	Maintenance Black Spray Paint	22.98
Coastal Office Solutions	OE-52251-1	MISCELLANEOUS SUPPLIES	0012-0510-00-62690	Paper products	91.73
Coastal Office Solutions	OE-52251-1	CLEANING SUPPLIES	0012-0510-00-63200	Cleaning products	302.80
			Departme	nt 0510 - COURTHOUSE BLDG Total:	5,676.23
Department: 0525 - SEPTI	C SYSTEM/FLOOD PLAIN				
AT&T Long Distance	July #858540623	COMMUNICATIONS EXPENSE	0012-0525-00-61000	Septic Long Distance	12.29
			Department 0525 -	SEPTIC SYSTEM/FLOOD PLAIN Total:	12.29
D	CTNCV MANUACTMENT				
Department: 0530 - EMER Misc. Vendors	July 2025 CC	DOSTACE	0012-0530-00-61400	OTAL LIBS Church Danner	12.00
		POSTAGE		OEM- UPS Chuck Rogers	13.99
AT&T Mobility	826484935X07262025	COMMUNICATIONS EXPENSE	0012-0530-00-61000	EMC Phone	54.66
Verizon Wireless	6119329273	COMMUNICATIONS EXPENSE	0012-0530-00-61000	EMC	37.99
AT&T Mobility	287298199902X07272025	COMMUNICATIONS EXPENSE COMMUNICATIONS EXPENSE	0012-0530-00-61000	EMC first net phones & comm	281.22
T-Mobile USA, Inc.	July 2025		0012-0530-00-61000	OEM Link Sim Card	40.13
Harris Cty Accts Rec-Radio AT&T Mobility LLC	116570	RADIO REPAIRS & MAINTENA		July Monthly SW-WAVE	15.00
NAME OF A PARTY OF THE PARTY OF	287291261390X07272025	COMMUNICATIONS EXPENSE	0012-0530-00-61000	EMC Phone	122.91
AT&T Long Distance	July #858540623	COMMUNICATIONS EXPENSE	0012-0530-00-61000	EMC Long Distance EMERGENCY MANAGEMENT Total:	1.80
			Department 0550	EWERGENCY WANAGEWENT TOTAL	567.70
Department: 0540 - EMS					
Safety Vision, LLC	INV17569	EQUIPMENT OVER \$5000	0012-0540-20-70500	EMS Cameras	5,031.35
Safety Vision, LLC	INV18232	EQUIPMENT OVER \$5000	0012-0540-20-70500	EMS Cameras	2,122.26
Safety Vision, LLC	INV18233	EQUIPMENT OVER \$5000	0012-0540-20-70500	EMS Cameras	4,993.24
Starlink	INV-USA-47759079-12188-97	COMMUNICATIONS EXPENSE	0012-0540-25-61000	EMS Internet Serv. 7.10.25-8	360.00
Misc. Hotels	July 2025 CC	CONFERENCES/SEMINARS/DU.		Grand Hyatt San Antonio- Mar	389.88
Misc. Vendors	July 2025 CC	SUPPLIES/EQUIP UNDER \$500		Ace Hardware (EMS)- Marti In	77.34
Misc. Vendors	July 2025 CC	SUPPLIES/EQUIP UNDER \$500	0012-0540-20-62640	Webstaurant Store Cleaner (25.71
Misc. Vendors	July 2025 CC	SOFTWARE/LICENSE SERVICES		Google (EMS)-Marti Ingvadsen	10.81
Misc. Vendors	July 2025 CC	SOFTWARE/LICENSE SERVICES		CCSI Myfax- Marti Ingvadsen	12.00
Misc. Vendors	July 2025 CC	SOFTWARE/LICENSE SERVICES	0012-0540-20-64000	Docusign (EMS)-Marti Ingvads	69.29
Misc. Vendors	July 2025 CC	SOFTWARE/LICENSE SERVICES	0012-0540-20-64000	Life360 (EMS)-Marti Ingvadsen	15.98
Misc. Vendors	July 2025 CC	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	Mobile Electric Power (EMS)	525.19

COMMISSIONER'S COURT REGULAR MEETING

Pending Expense Approval Rep	port	Packet: APPKT01438;APPKT01551;APPKT01552;APPKT01562;APPKT01564;APPKT01571;APPKT015			
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Misc. Vendors	July 2025 CC	UNIFORMS	0012-0540-25-62100	Blauer (EMS) Uniforms- Micha	663.52
Cavender Chrysler Jeep Dodge.	183849	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Kawasaki Mule Tires, Bat	1,250.15
Texas EMS Alliance	J92UKXSH	CONFERENCES/SEMINARS/DU.	0012-0540-25-61700	EMS Evolution 2025	2,000.00
Linde Gas & Equipment Inc.	51089309	AMBULANCE SUPPLIES	0012-0540-20-62612	EMS Oxygen Bottle Rental	787.47
Linde Gas & Equipment Inc.	51089513	AMBULANCE SUPPLIES	0012-0540-20-62612	EMS Oxygen Bottles Rental	626.94
Verizon Wireless	6119329273	COMMUNICATIONS EXPENSE	0012-0540-25-61000	EMS	189.95
Winkler's Air Conditioning & E	26031	REPAIRS TO BLDGS - Station 1	0012-0540-21-63210	EMS after hours A/C repair	924.00
Tri-County Petroleum, Inc - E	122182	FUEL & OIL	0012-0540-20-62670	Fuel	1,451.95
Linde Gas & Equipment Inc.	51118327	AMBULANCE SUPPLIES	0012-0540-20-62612	EMS Oxygen Bottles	662.95
DSS Driving Safety Services, LLC	25-1497003	DRUG & ALCOHOL TESTING	0012-0540-25-66515	EMS Drug Testing	125.00
Bound Tree Medical, LLC	85858839	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	623.94
Wal-Mart	July 2025 CC	SUPPLIES/EQUIP UNDER \$500	0012-0540-20-62640	EMS 27G Totes- Marti Ingvads	79.76
Wal-Mart	July 2025 CC	SUPPLIES/EQUIP UNDER \$500	0012-0540-20-62640	EMS Storage 32QT-(4) Michael	37.41
Wal-Mart	July 2025 CC	SUPPLIES/EQUIP UNDER \$500	0012-0540-20-62640	EMS Curtain Rod-Jonathan Pe	15.36
Amazon Capital Services	1MHK-LT9K-7YKX	SUPPLIES/EQUIP UNDER \$500	0012-0540-20-62640	EMS 24-V Lithium battery	190.04
Amazon Capital Services	1MMX-WDCC-XRQG	SUPPLIES/EQUIP UNDER \$500	0012-0540-20-62640	EMS Outdoor Security Camera	273.37
Bound Tree Medical, LLC	85864462	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	517.58
City of Weimar	July 2025 #33-0348-00	UTILITIES - Station 5	0012-0540-23-63000	EMS Utilities	290.86 84.00
City of Weimar	July 2025 #33-0348-00	UTILITIES - Station 5	0012-0540-23-63000 0012-0540-20-62640	EMS Utilities	138.00
Aqua Beverage Company	July 2025	SUPPLIES/EQUIP UNDER \$500	0012-0540-20-62640	EMS Station 1 Acct#8048	87.72
Aqua Beverage Company	July 2025	SUPPLIES/EQUIP UNDER \$500	0012-0540-20-62640	EMS Station 5 Acct#16233 EMS Station 3 Acct#8049	12.00
Aqua Beverage Company	July 2025	SUPPLIES/EQUIP UNDER \$500 UTILITIES - Station 1	0012-0540-20-62640	Svc Facilities Utilities #11-0490	113.96
City of Columbus	July 2025	UTILITIES - Station 1	0012-0540-21-63000	Svc Facilities Utilities #11-0490	179.53
City of Columbus	July 2025 128488	PEST CONTROL	0012-0540-25-63205	EMS 5 Quarterly Pest Control	65.00
Bugman Inc. Adobe Inc.	July 2025 CC	SOFTWARE/LICENSE SERVICES		Adobe (EMS)- Marti Ingvadsen	21.64
Adobe Inc.	July 2025 CC	SOFTWARE/LICENSE SERVICES		Adobe (EMS)- Michael Furrh	21.64
Bugman Inc.	128526	PEST CONTROL	0012-0540-25-63205	SVCS Bldg Quarterly Pest Cont	80.00
Charter Communications	184892201080125	COVID-19 EXPENSES	0012-0540-25-62654	Trunked Lines for COVID	127.80
Charter Communications	185826801080125	COMMUNICATIONS EXPENSE	0012-0540-25-61000	Fiber Internet @ SVCS Facility	1,215.38
D-Zee's Automotive	38768	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS '22 F350 Cabin Air Filter	83.49
Texas Disposal Systems, Inc.	8645477	UTILITIES - Station 3	0012-0540-22-63000	EMS Station 3 Trash Service	165.70
O'Reilly Auto Parts EMS	3905-240225	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	Oil & Filter *	80.31
Bound Tree Medical, LLC	85867870	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	110.05
Comdata	XY86308042025	FUEL & OIL	0012-0540-20-62670	EMS fuel	1,756.00
DSS Driving Safety Services, LLC	C 2S-1497075	DRUG & ALCOHOL TESTING	0012-0540-25-66515	EMS Pre-Employment	135.00
AT&T Mobility LLC	287291261390X07272025	COMMUNICATIONS EXPENSE	0012-0540-25-61000	EMS Phone	343.41
Bound Tree Medical, LLC	85870009	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	110.05
Bound Tree Medical, LLC	85870010	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	154.11
Bound Tree Medical, LLC	CK#204737	AMBULANCE SUPPLIES	0012-0540-20-62612	Ambulance Supplies	-45.00
Colorado County Tax Assessor.	2025 LP# 1229236	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Vehicle Registration Ren	7.50
Colorado County Tax Assessor.	2025 LP# 146996	REPAIRS OF EQUIP/VEHICLES	0012-0540-24-63300	EMS Vehicle Registration Ren	7.50
Rural Telecommunications of	5847-20250807-1	COMMUNICATIONS EXPENSE	0012-0540-25-61000	EMS Station 5 Internet	75.00
				Department 0540 - EM5 Total:	29,473.09
Department: 0552 - CONS	TABLE, PRECINCT 2				
AT&T Mobility	826484935X07262025	COMMUNICATIONS EXPENSE	0012-0552-00-61000	Constable 2	22.48
			Department 0552 -	CONSTABLE, PRECINCT 2 Total:	22.48
Department: 0555 - RURA	ADDRESSING				
Condra Communications	75756	REPAIRS OF EQUIP/VEHICLES	0012-0555-00-63300	Aug Alarm System Monitoring	20.00
AT&T Long Distance	July #858540623	COMMUNICATIONS EXPENSE	0012-0555-00-61000	911/RA	15.25
2. 20 2.3/0//00	,			555 - RURAL ADDRESSING Total:	35.25
Dengetment SECO COLIS	ידא כהבטובנ				
Department: 0560 - COUN		EUTIDMENT ONED CEDOO	0012-0560 10 70500	Sheriff Dask	1.042.00
OfficeFurniture2go.com	EY175A10	EQUIPMENT OVER \$5000	0012-0560-10-70500	Sheriff Desk	1,042.00
Aqua Beverage Company Misc. Hotels	July 2025 CC July 2025 CC	SUPPLIES/EQUIP UNDER \$500	0012-0560-10-62640	Dispatch Water & Cooler Rent Sheraton Fort Worth Conf Just	99.58
Misc. Hotels Misc. Vendors	July 2025 CC July 2025 CC	CONFERENCES/SEMINARS/DU. EMPLOYEE UNIFORMS	0012-0560-14-61700	Police Uniform- Nancy Gorman	501.14 62.93
Misc. Vendors	July 2025 CC July 2025 CC	EMPLOYEE UNIFORMS	0012-0560-11-62105	Aker Leather Holsters- Justin L	153.12
Misc. Vendors	July 2025 CC	EMPLOYEE UNIFORMS	0012-0560-11-62105	Patch Panel badges-Nancy Go	245.00
Misc. Vendors	July 2025 CC	SUPPLIES/EQUIP UNDER \$500	0012-0560-11-62640	SO Cooler & Ice Deputies on s	26.43
	,	25 2.25, EQUIT OHDER \$300	5512 5555 11 52570	and the peputies of s	20.73

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

Packet: APPKT01438;APPKT01551;APPKT01552;APPKT01562;APPKT01564;APPKT01571;APPKT01585

Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Misc. Fuel	July 2025 CC	FUEL & OIL	0012-0560-11-62670	Sheriff Fuel- Buc-ee's Justin Li	35.00
Misc. Fuel	July 2025 CC	FUEL & OIL	0012-0560-11-62670	Sheriff Fuel Justin Lindemann	38.41
Misc. Vendors	July 2025 CC	SOFTWARE/LICENSE SERVICES	0012-0560-14-64000	COZI.COM Subscription (Sherif	39.00
Shoppa's Farm Supply Inc.	1981837	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Oil Filter & Oil for lawn	22.40
CDW LLC	AE94X8R	SUPPLIES/EQUIP UNDER \$500	0012-0560-11-62640	Sheriff Dell Monitor & Cables	520.80
CDW LLC	AE9644R	SUPPLIES/EQUIP UNDER \$500	0012-0560-11-62640	Sheriff 5pt Gig Managed Switch	52.64
CDW LLC	AF1DJ2N	SUPPLIES/EQUIP UNDER \$500	0012-0560-11-62640	Sheriff Dell Monitor	179.96
Defense Technology, LLC	1016-000033579	PHOTO/RIFLE/RANGE SUPPLIES	5 0012-0560-11-62630	Sheriff 12 GA Drag Stabilized	1,580.18
Verizon Wireless	6119329273	COMMUNICATIONS EXPENSE	0012-0560-14-61000	Sheriff	2,519.01
GT Distributors, Inc.	UNIV0076383	EMPLOYEE UNIFORMS	0012-0560-11-62105	Sheriff Uniforms	143.98
GT Distributors, Inc.	UNIV0076464	EMPLOYEE UNIFORMS	0012-0560-11-62105	Sheriff Uniforms	436.95
Tri-County Petroleum, Inc - Sh.	122181	FUEL & OIL	0012-0560-11-62670	Fuel	1,948.00
CDW LLC	AF2AD3R	SUPPLIES/EQUIP UNDER \$500	0012-0560-11-62640	Sheriff Dell Monitor	426.72
CDW LLC	AF2EB3T	SUPPLIES/EQUIP UNDER \$500	0012-0560-11-62640	Sheriff Dell Monitor	179.96
AT&T Long Distance	July #858485556	COMMUNICATIONS EXPENSE	0012-0560-14-61000	Sheriff Long Distance BAN 85	694.73
Galls LLC	032053982	SUPPLIES/EQUIP UNDER \$500	0012-0560-11-62640	Methamphetamine Test Kits	97.50
Amazon Capital Services	1JPL-16XC-76W6	SUPPLIES/EQUIP UNDER \$500	0012-0560-11-62640	Sheriff Supplies	103.08
Columbus Tire Center	48398	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Oil Change	75.00
Schneider Tire & Lube LLC	55727	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Oil Change	84.96
Chuck Brown Ford	F0CS215258	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Warranty & Oil Change	56.05
GT Distributors, Inc.	UNIV0076699	EMPLOYEE UNIFORMS	0012-0560-11-62105	Sheriff Uniforms	814.16
Tri-County Petroleum, Inc - Sh.	122253	FUEL & OIL	0012-0560-11-62670	Fuel	1,820.18
O'Reilly Auto Parts CCSO	3905-239470	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Wiper Blades	39.62
O'Reilly Auto Parts CCSO	3905-239472	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Wiper Blades	5.16
O'Reilly Auto Parts CCSO	3905-239493	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Wiper Blades	88.74
SAS Accessories & Installation	562	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff 4 Vehicle Repairs	660.00
OSS Academy	June 2025 CC	SCHOOLS FOR DEPUTIES/DISP.	0012-0560-14-61810	Dispatch Training Katlyn Peral	40.00
OSS Academy	June 2025 CC	SCHOOLS FOR DEPUTIES/DISP.	0012-0560-14-61810	Dispatch Training Katlyn Peral	25.00
Amazon Capital Services	16L7-Y47P-RKYL	SUPPLIES/EQUIP UNDER \$500	0012-0560-10-62640	Dispatch Wireless Keyboard &	25.71
B & D Graphic	630	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	July 2025 Sheriff (2 cars)	1,200.00
H.E.BUTT Grocery Company	July 2025 CC	SUPPLIES/EQUIP UNDER \$500	0012-0560-10-62640	Sheriff Forfeiture Fund	61.16
Tri-County Petroleum, Inc - Sh.	122362	FUEL & OIL	0012-0560-11-62670	Fuel	1,737.33
Transunion Risk & Alternative	366533-202507-1	MISCELLANEOUS EXPENSE	0012-0560-11-62690	Sheriff People Search July	153.40
Gus George Law Enforcement.	70405	SCHOOLS FOR DEPUTIES/DISP.	0012-0560-14-61810	Crime Scene Investigations (T	200.00
Axon Enterprises Inc.	INUS365989	EQUIPMENT OVER \$5000	0012-0560-10-70500	Sheriff Tasers (4)	2,995.20
Schneider Tire & Lube LLC	55814	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Oil Change	84.96
Verizon Wireless	6119329273C	COMMUNICATIONS EXPENSE	0012-0560-14-61000	Sheriff Credit	-549.99
Comdata	XY86308042025	FUEL & OIL	0012-0560-11-62670	CCSO fuel	134.37
Tri-County Petroleum, Inc - Sh.	122396	FUEL & OIL	0012-0560-11-62670	Fuel	2,213.58
AT&T Mobility LLC	287291261390X07272025	COMMUNICATIONS EXPENSE	0012-0560-14-61000	Sheriff Phone	1,162.17
Amazon Capital Services	1RVT-9XL9-4KQY	SUPPLIES/EQUIP UNDER \$500	0012-0560-11-62640	Sheriff Supplies	124.88
Primetime Auto Glass	1268	REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Windshield Replaceme	531.00
Prestige Office Products, LLC	133553	SUPPLIES/EQUIP UNDER \$500	0012-0560-11-62640	Sheriff Calendar & Legal Pads	17.67
Amazon Capital Services	1GP7-X9JY-KXNW	SUPPLIES/EQUIP UNDER \$500	0012-0560-10-62640	Dispatch Office Supplies	181.65
Colorado County Tax Assessor.		REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Vehicle Registration Re	7.50
Colorado County Tax Assessor.		REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Vehicle Registration Re	7.50
Colorado County Tax Assessor.		REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Vehicle Registration Re	7.50
Colorado County Tax Assessor.		REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Vehicle Registration Re	7.50
Colorado County Tax Assessor.		REPAIRS OF EQUIP/VEHICLES	0012-0560-11-63300	Sheriff Vehicle Registration Re	7.50
AT&T Long Distance	July #858540623	COMMUNICATIONS EXPENSE	0012-0560-14-61000	Sheriff Long Distance	237.15
			Department	t 0560 - COUNTY SHERIFF Total:	25,405.13
Department: 0565 - COUN	NTY JAIL				
U.S. Postal Service - Columbus	July 2025 CC	MISCELLANEOUS SUPPLIES	0012-0565-00-62690	Jail 1st Class Mail- Ashley Laake	9.68
Bold Plumbing, LLC	072525-B-BT	REPAIRS TO BLDGS - Jail	0012-0565-00-63210	Jail Sewer Stoppage Repairs	405.00
G & L Wastewater Services	2544	REPAIRS TO BLDGS - Jail	0012-0565-00-63210	Clean Jail grease trap	801.25
Brazos County	1202036	SCHOOLS FOR JAILERS	0012-0565-00-61815	Jail Basic Corrections Class (H	350.00
Amazon Capital Services	13LM-KC44-7H3W	MISCELLANEOUS SUPPLIES	0012-0565-00-62690	Jail iPad Case	27.99
Amazon Capital Services	1JW9-3JV7-7NCP	JAIL SUPPLIES	0012-0565-00-62632	Jail office Supplies	44.80
Performance Foodservice Te	2767828	FOOD FOR PRISONERS	0012-0565-00-65010	Inmate food	4,874.99
Sunbelt Laboratories	147790	CLEANING SUPPLIES	0012-0565-00-63200	Jail Laundry & Dish soap	1,776.68

Pending Expense Approval Report

COMMISSIONER'S COURT REGULAR MEETING

Pending Expense Approval Report		Packet: APPKT01438;APPKT01551;APPKT01552;APPKT01562;APPKT01564;APPKT01571;			APPKT01585
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Wal-Mart	July 2025 CC	PRISONER MEDICAL/MEDICINE	0012-0565-00-65020	Jail Inmate Medical Supplies-A	55.08
Bold Plumbing, LLC	073025-C-DW	REPAIRS TO BLDGS - Jail	0012-0565-00-63210	Jail Mop Sink Stoppage	265.50
City of Columbus	July 2025	UTILITIES - Jail	0012-0565-00-63000	Jail Utilities #11-0010-00	364.36
City of Columbus	July 2025	UTILITIES - Jail	0012-0565-00-63000	Jail Utilities #11-0010-00	2,209.83
City of Columbus	July 2025	UTILITIES - Jail	0012-0565-00-63000	Jail Utilities #11-0010-00	1,300.60
City of Columbus	July 2025	GROUNDS MAINTENANCE	0012-0565-00-63100	Jail Sprinklers #11-0030-00	35.00
Amazon Capital Services	1D1T-QYKQ-H1MQ	JAIL SUPPLIES	0012-0565-00-62632	Jail TV	88.99
Amazon Capital Services	1QH6-PQR1-HKHL	JAIL SUPPLIES	0012-0565-00-62632	Jail TV	88.99
Guadalupe County Juvenile Se	25-0043	OUT OF COUNTY HOUSING I	0012-0565-00-69008	July Juvenile Detention Servic	2,750.00
Condra Communications	75776	REPAIRS TO BLDGS - Jail	0012-0565-00-63210	Jail Cell 703 Bad Cable	66.45
Southern Health Partners, Inc.	BASE54433	PRISONER MEDICAL/MEDICINE	0012-0565-00-65020	(September) Base Provision fo	11,073.06
Bold Plumbing, LLC	080425-C-FE	REPAIRS TO BLDGS - Jail	0012-0565-00-63210	Jail Sewer Stoppage	445.50
Prestige Office Products, LLC	133531	JAIL SUPPLIES	0012-0565-00-62632	Jail Supplies	309.52
Ferguson Enterprises LLC	2300468	CLEANING SUPPLIES	0012-0565-00-63200	Jail Cleaning Supplies	442.86
			Depai	rtment 0565 - COUNTY JAIL Total:	27,786.13
Department: 0570 - SUPER	RVISION & CORRECTIONS				
City of Columbus	July 2025	UTILITIES - Probation	0012-0570-00-63000	Probation Dept Utilities #07-1	65.00
Brazos County	2025GLCOUNTIES07-001	DETENTION SERVICES	0012-0570-00-65031	July Juvenile Detention Servic	4,650.00
brazos county	2023020001112307-001	DETERMINENT SERVICES		ERVISION & CORRECTIONS Total:	4,715.00
			Department 03/0 - 30/	ENVISION & CONNECTIONS FOLSI.	4,713.00
Department: 0580 - VETER					
Verizon Wireless	6119329273	COMMUNICATIONS EXPENSE	0012-0580-00-61000	VSO	37.21
AT&T Long Distance	July #858540623	COMMUNICATIONS EXPENSE	0012-0580-00-61000	VSO Long Distance	11.58
			Department 0580 -	VETERAN SERVICE OFFICER Total:	48.79
Department: 0585 - INFOF	RMATION TECHNOLOGY				
NinjaOne, LLC	INV88300393	SOFTWARE/LICENSE SERVICES	0012-0585-00-64000	Ticketing Subscription	531.00
Zoom Video Communications,	INV314314244	SOFTWARE/LICENSE SERVICES	0012-0585-00-64000	July 2025 Credit Card Subscript	194.97
Verizon Wireless	6119329273	COMMUNICATIONS EXPENSE	0012-0585-00-61000	IT	37.99
Activtrak	4226304	SOFTWARE/LICENSE SERVICES	0012-0585-00-64000	7.30.25-5.22.26 Subscription	4,440.25
Charter Communications	184891201080125	COMMUNICATIONS EXPENSE	0012-0585-00-61000	IT	17.43
Comdata	XY86308042025	REPAIRS OF EQUIP/VEHICLES	0012-0585-00-63300	IT Dept fuel	123.85
AT&T Mobility LLC	287291261390X07272025	COMMUNICATIONS EXPENSE	0012-0585-00-61000	IT Phone	41.87
Crownpeak Technology, Inc.	INV010730	SOFTWARE/LICENSE SERVICES	0012-0585-00-64000	IT Digital Quality Management	28,975.00
			Department 0585 - IN	FORMATION TECHNOLOGY Total:	34,362.36
Department: 0640 - CONT	RACT SERVICES				
Travis County Medical Examin		AUTOPSIES	0012-0640-00-66400	Jose David Garza PA 25-04180	4,085.00
Travis County Medical Examin		AUTOPSIES	0012-0640-00-66400	Garvin Ann Wideman PA 25-0	4,085.00
Travis County Medical Examin		AUTOPSIES	0012-0640-00-66400	Estelle Veronica Wroblewski	4,085.00
Travis County Medical Examin		AUTOPSIES	0012-0640-00-66400	Anela Luana Barrett PA 25-02	4,085.00
Travis County Medical Examin		AUTOPSIES	0012-0640-00-66400	Frank Wroblewski PA 25-03341	4,085.00
Henneke Funeral Home	7.31.25	AUTOPSIES	0012-0640-00-66400	Remove & Transport body	525.00
Henneke Funeral Home	8.1.25	AUTOPSIES	0012-0640-00-66400	Remove & Transport body	1,175.00
Henneke Funeral Home	8.7.25	AUTOPSIES	0012-0640-00-66400	Remove & Transport body	1,175.00
nemieke runerar nome	6.7.23	AUTOFSIES		0640 - CONTRACT SERVICES Total:	23,300.00
			Department	7040 - CONTRACT SERVICES TOTAL.	23,300.00
Department: 0645 - INDIG				98 5	r 2000 200
The Pharmacy Shop of Weimar		MEDICINES, IHC	0012-0645-00-69054	Prescriptions (Jones)	101.59
The Pharmacy Shop of Weimar	- dr 100 1000 oct 1000 1000 1000	MEDICINES, IHC	0012-0645-00-69054	Prescriptions (Guerrero)	30.99
The Pharmacy Shop of Weimar		MEDICINES, IHC	0012-0645-00-69054	Prescriptions (Jarrett)	8.94
Bryan Radiology Associates	BRA373632-A	MEDICAL, IHC	0012-0645-00-69052	IHC ID# 458699268 Serv Date	14.71
Bryan Radiology Associates	BRA373632-A	MEDICAL, IHC	0012-0645-00-69052	IHC ID# 458699268 Serv Date	8.55
Bryan Radiology Associates	BRA373632-A	MEDICAL, IHC	0012-0645-00-69052	IHC ID# 458699268 Serv Date	6.68
Bryan Radiology Associates	BRA373632-A	MEDICAL, IHC	0012-0645-00-69052	IHC ID# 458699268 Serv Date	8.55
Bryan Radiology Associates	BRA384080	MEDICAL, IHC	0012-0645-00-69052	IHC ID# 449497303 Serv Date	6.68
Youens & Duchicela Clinic	ID# 50075	MEDICAL, IHC	0012-0645-00-69052	Guerrero 6.9.25 Visit	112.08
The Pharmacy Shop of Weimar		MEDICINES, IHC	0012-0645-00-69054	IHC Medicine Svc Date 7.18.25	8.59
The Pharmacy Shop of Weimar		MEDICINES, IHC	0012-0645-00-69054	IHC Medicine Svc Date 7.14.25	37.00
The Pharmacy Shop of Weimar	50075	MEDICINES, IHC	0012-0645-00-69054	IHC Medicine Svc Date 7.7.25	28.99
			Department 064	5 - INDIGENT HEALTHCARE Total:	373.35

COMMISSIONER'S COURT REGULAR MEETING

Pending Expense Approval Re	ing Expense Approval Report Packet: APPKT01438;APPKT01551;APPKT01552;APPKT01562;APPKT01564;APPKT01571			;APPKT01585	
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Department: 0665 - AGRI	EXTENSION SERVICE				
Verizon Wireless	6119329273	COMMUNICATIONS EXPENSE	0012-0665-00-61000	AgriLife	37.99
Prestige Office Products, LLC	133504	SUPPLIES/EQUIP UNDER \$500	0012-0665-00-62640	AgriLife Supplies	316.73
Morrison Supply Company	S121325494.001	REPAIRS TO BLDGS	0012-0665-00-63210	Ag Bldg Water Heater	769.61
Laramie Kettler	July 2025	TRAVEL EXPENSES	0012-0665-00-62000	Ag Ext. Conference Hotel	487.23
Laramie Kettler	July 2025	TRAVEL EXPENSES	0012-0665-00-62000	Ag Ext. Conference Meals	126.34
Laramie Kettler	July 2025	TRAVEL EXPENSES	0012-0665-00-62000	Ag Ext. Conference Rental Car	300.00
City of Columbus	July 2025	UTILITIES - Extension Office	0012-0665-00-63000	Ag Bldg Utilities #09-1060-00	65.00
City of Columbus	July 2025	UTILITIES - Extension Office	0012-0665-00-63000	Ag Bldg Utilities #09-1060-00	17.00
Comdata	XY86308042025	TRAVEL EXPENSES	0012-0665-00-62000	Agri Life fuel	330.08
AT&T Long Distance	July #858540623	COMMUNICATIONS EXPENSE	0012-0665-00-61000	AgriLife Long Distance	8.89
			Department (0665 - AGRI EXTENSION SERVICE Total:	2,458.87
Department: 0695 - MISC					530.00
Government Finance Officers .		MISCELLANEOUS EXPENSE	0012-0695-00-69900	Certificate of Achievement Rev	530.00
Colorado County Citizen	22266	PUBLISHING & SUBSCRIPTION	0012-0695-00-61300	County Judge Public Hearing	130.00
Colorado County Citizen	22267	PUBLISHING & SUBSCRIPTION	0012-0695-00-61300	County Judge Garwood Com	320.00
Colorado County Citizen	22268	PUBLISHING & SUBSCRIPTION	0012-0695-00-61300	Garwood Communication To	330.00
Colorado County Citizen	22279	PUBLISHING & SUBSCRIPTION	0012-0695-00-61300	County Judge NPH Truck Zone	100.00
Banner Press Newspaper, Inc.	20147	PUBLISHING & SUBSCRIPTION	0012-0695-00-61300	Notice of Public Hearing (No T	36.00
Aqua Beverage Company	July 2025	MISCELLANEOUS EXPENSE	0012-0695-00-69900	CH basement Act#8033 artment 0695 - MISCELLANEOUS Total:	157.95
			Depa	Ε	1,603.95
				Fund 0012 - General Fund Total:	230,814.61
Fund: 0014 - Airport					
Department: 0520 - 0520					
Tri-County Petroleum, Inc - Ai.		AV GAS & JET A FUEL	0014-0520-00-62679	Airport Jet Fuel	5,822.80
A L & M Building Supply	594127	MAINTENANCE	0014-0520-00-63410	Airport Maintenance Supplies	82.47
A-Line Auto Parts	11389481	MAINTENANCE	0014-0520-00-63410	Airport Lawnmower Blades	85.47
San Bernard Electric Coop, Inc.		UTILITIES	0014-0520-00-63000	Runway Lights	141.00
San Bernard Electric Coop, Inc.	5	UTILITIES	0014-0520-00-63000	Office	57.89
San Bernard Electric Coop, Inc.	. July #1060800	UTILITIES	0014-0520-00-63000	Airport Tower	48.22
				Department 0520 - 0520 Total:	6,237.85
				Fund 0014 - Airport Total:	6,237.85
Fund: 0017 - Colorado County					
Department: 0170 - Fairg					
A-Line Auto Parts	11384857	MAINTENANCE	0017-0170-00-63410	Fairgrounds Fuel Pump for m	28.43
A-Line Auto Parts	11388737	MAINTENANCE	0017-0170-00-63410	Fairgrounds Spark Plugs & Filt	32.02
Christine Grafe	7.29.25	FUEL & OIL	0017-0170-00-62670	Fairgrounds Fuel Reimbursem	26.86
Tri-County Petroleum, Inc - Fai		FUEL & OIL	0017-0170-00-62670	Fuel	67.32
A L & M Building Supply	594282	MAINTENANCE	0017-0170-00-63410	Fairgrounds Keys	19.83
Christine Grafe	8.4.25	TRAVEL EXPENSES	0017-0170-00-62000	7.20.25-8.2.25 mileage	291.20
Comdata	XY86308042025 Fair	FUEL & OIL	0017-0170-00-62670	July Fairgrounds Fuel	46.51
Coastal Office Solutions Brushy Creek Building Corpora	OE-522525-1	MAINTENANCE	0017-0170-00-63410	Fairgrounds Toilet Paper	92.76
		BUILDING IMPROVEMENTS	0017-0170-00-70400	Fairgrounds Materials for Sho	2,684.10
Brushy Creek Building Corpora	12040	BUILDING IMPROVEMENTS	0017-0170-00-70400	Fairgrounds Materials & Labor Department 0170 - Fairground Total:	18,500.00 21,789.03
					e e se som me o
			Fund 001	7 - Colorado County Fairgrounds Total:	21,789.03
Fund: 0021 - Road & Bridge Po Department: 0621 - PCT #					
DSS Driving Safety Services, LL		CDL DRUG TESTING	0021-0621-00-66515	Pct 1 Random Drug (Hundle)	90.00
A-Line Auto Parts	11342296	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-66313	PCT1 Wiper Blade	4.99
A-Line Auto Parts	11349673	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Carburetor	45.00
J & W Parts, Inc.	813774	REPAIR MATERIALS	0021-0621-00-63500	Pct 1 Spark Plug, Filter, Epoxy	82.45
J & W Parts, Inc.	814059	SHOP SUPPLIES	0021-0621-00-62645	Pct 1 Wire, Terminals, & Butt	62.62
Linde Gas & Equipment Inc.	50932850	SHOP SUPPLIES	0021-0621-00-62645	PCT1 Cut off Wheel	69.55
A-Line Auto Parts	11326906	SHOP SUPPLIES	0021-0621-00-62645	PCT1 Shop creeper & shop su	176.90
J & W Parts, Inc.	813143	SHOP SUPPLIES	0021-0621-00-62645	Pct 1 Airchuck	16.99
Linde Gas & Equipment Inc.	50986249	SHOP SUPPLIES	0021-0621-00-62645	PCT1 Bottle Rental	51.10
J & W Parts, Inc.	814359	REPAIR MATERIALS	0021-0621-00-63500	Pct 1 Kohler Starter	61.38

COMMISSIONER'S COURT REGULAR MEETING

Pending Expense Approval Report Packet: APPKT01438;APPKT01551;APPKT01552;APPKT01564;APPKT01571;APPKT01585					
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Verizon Wireless	6119329273	COMMUNICATIONS EXPENSE	0021-0621-00-61000	Pct 1	113.19
Wharton Tractor Company	57724W	REPAIR MATERIALS	0021-0621-00-63500	PCT1 Driveline for CX15JD Shr	520.00
Kelly Mudd Equipment Co LLC	209265	REPAIR MATERIALS	0021-0621-00-63500	Pct 1 Blades	288.00
Unifirst Holdings Inc.	2680104493	UNIFORMS	0021-0621-00-62100	Pct 1 Uniforms	72.94
O'Reilly Auto Parts PCT1	3905-239603	REPAIR MATERIALS	0021-0621-00-63500	Oil & Filter	66.98
Tri-County Petroleum, Inc - PC.	122310	FUEL & LUBRICANTS	0021-0621-00-62671	Clear Diesel	1,431.50
Tri-County Petroleum, Inc - PC.	122310	FUEL & LUBRICANTS	0021-0621-00-62671	Gas	895.77
Tri-County Petroleum, Inc - PC.	122310	FUEL & LUBRICANTS	0021-0621-00-62671	Dyed Diesel	2,405.25
San Bernard Electric Cooperat.	Care and the	UTILITIES	0021-0621-00-63000	PCT1 Utilities	138.00
A-Line Auto Parts	11340641	SHOP SUPPLIES	0021-0621-00-62645	PCT1 Heater Hose Connector	9.34
A-Line Auto Parts	11340641	FUEL & LUBRICANTS	0021-0621-00-62671	PCT1 DEF	49.95
Prihoda Gravel Co.	16198	R&B MATERIALS	0021-0621-00-62680	PCT1 Pit Run Gravel	67.80
Rural Telecommunications of		COMMUNICATIONS EXPENSE	0021-0621-00-61000	Pct 1 Internet	50.00
Texas Disposal Systems, Inc.	8643933	UTILITIES	0021-0621-00-63000	Pct 1 Trash Service	231.16
Rock Island Water Supply Corp		UTILITIES	0021-0621-00-63000	PCT1 Water	35.00
O'Reilly Auto Parts PCT1	3905-240020	REPAIR MATERIALS	0021-0621-00-63500	Brake Fluid, Freon, Recharge	38.97
DSS Driving Safety Services, LLC		CDL DRUG TESTING	0021-0621-00-66515	Pct 1 Random Drug Testing	165.00
Unifirst Holdings Inc.	2680105193	UNIFORMS	0021-0621-00-62100	Pct 1 Uniforms	82.25 450.00
CB's Upholstery	8.1.25	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Repair & Recovered Seat	279.16
Hanjak Industries, LLC	4559	REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Repair F-450 Patch Truck	
Colorado County Tax Assessor.		REPAIRS OF EQUIP/VEHICLES	0021-0621-00-63300	PCT1 Vehicle Registration Ren	7.50 0.82
AT&T Long Distance	July #858540623	COMMUNICATIONS EXPENSE	0021-0621-00-61000	Pct 1 Long Distance	8,059.56
				Department 0621 - PCT #1 Total:	
				Fund 0021 - Road & Bridge Pct 1 Total:	8,059.56
Fund: 0022 - Road & Bridge Po					
Department: 0622 - PCT #					
Misc. Vendors	July 2025 CC	REPAIRS OF EQUIP/VEHICLES	0022-0622-00-63300	PCT2 Sloan Express-Ryan Bran	1,372.09
PowerPlan	865881	REPAIRS OF EQUIP/VEHICLES	0022-0622-00-63300	PCT2 DynaPak Roller switches	183.72
Nutrien Ag Solutions, Inc.	57698353	HERBICIDES	0022-0622-00-63105	Johnson Grass Chemical	547.51
Verizon Wireless	6119329273	COMMUNICATIONS EXPENSE	0022-0622-00-61000	Pct 2	37.99
Centerpoint Energy	July 2025	UTILITIES	0022-0622-00-63000	PCT2 Utilities Acct#2926603-8	58.59
A L & M Building Supply	594160	SHOP SUPPLIES	0022-0622-00-62645	Pct 2 Come Along	84.99
Linde Gas & Equipment Inc.	51301377	SHOP SUPPLIES	0022-0622-00-62645	Pct 2 CO2 for Welder	66.53
Trafco Industries Inc.	56673	SIGNS	0022-0622-00-62681	Pct 2 Signs	1,282.00
City of Weimar	July 2025 #33-0870-00	UTILITIES	0022-0622-00-63000	Pct 2 Utilities	64.25 133.19
City of Weimar Katy Hydraulics, LLC	July 2025 #33-0870-00	UTILITIES	0022-0622-00-63000 0022-0622-00-63500	Pct 2 Utilities Pct 2 Hose	175.85
Shoppa's Farm Supply Inc.	00112914 11221172	REPAIR MATERIALS ROAD EQUIPMENT	0022-0622-00-63300	PCT2 2025 John Deere Z960M	14,323.54
Klesel's Auto Truck & Tractor, .		REPAIRS OF EQUIP/VEHICLES	0022-0622-00-73000	PCT2 Dump truck yoke & cross	553.00
Colorado Valley Telephone Co.		COMMUNICATIONS EXPENSE	0022-0622-00-63300	PCT2 Phone & Internet	142.12
Don Hart's Radiator Svcs Cent.		REPAIRS OF EQUIP/VEHICLES	0022-0622-00-63300	PCT2 5115 M Radiator	1,165.00
DSS Driving Safety Services, LLG		CDL DRUG TESTING	0022-0622-00-66515	Pct 2 Random Drug & Alcohol	210.00
Cintas Corporation	4238836053	UNIFORMS	0022-0622-00-62100	PCT2 uniforms	157.32
Cintas Corporation	4238836053	SHOP SUPPLIES	0022-0622-00-62645	PCT2 shop supplies	26.88
E. J. Seifert Oil	74203	FUEL & LUBRICANTS	0022-0622-00-62671	PCT2 Fuel hose	58.00
E. J. Seifert Oil	74203	FUEL & LUBRICANTS	0022-0622-00-62671	PCT2 Fuel hose & Grease	47.50
E. J. Sellert Oil	74203	TOLE & LOBRICATED	0022-0022-00-02071	Department 0622 - PCT #2 Total:	20,690.07
				Fund 0022 - Road & Bridge Pct 2 Total:	20,690.07
Fund, 0022 Pond & Bridge De	+ 3			Tand dozz mode a prioge ret z rotal.	20,030.07
Fund: 0023 - Road & Bridge Pct 3 Department: 0623 - PCT #3					
Herrmann International	R101004418	REPAIRS OF EQUIP/VEHICLES	0023-0623-00-63300	Pct 3 2012 Intl Repairs	2,359.51
Verizon Wireless	6119329273	COMMUNICATIONS EXPENSE	0023-0623-00-61000	Pct 3	37.99
Unifirst Holdings Inc.	2960142182	UNIFORMS	0023-0623-00-62100	Pct 3 Uniforms	203.04
Waller County Asphalt, Inc,	29615	R&B MATERIALS	0023-0623-00-62680	PCT3 Grade IV Cold Mix	5,452.70
Waller County Asphalt, Inc,	29630	R&B MATERIALS	0023-0623-00-62680	PCT3 Grade IV Cold Mix	3,315.40
Colorado Materials, LTD	421173	R&B MATERIALS	0023-0623-00-62680	PCT3 Limestone Base	394.25
Herrmann International	X101019709.01	REPAIR MATERIALS	0023-0623-00-63500	Pct 3 Valve Inversion	377.51
Unifirst Holdings Inc.	6960003080	UNIFORMS	0023-0623-00-62100	Pct 3 Uniforms	-91.08
San Bernard Electric Coop, Inc.	July #774000	UTILITIES	0023-0623-00-63000	PCT3 Electricity	227.00

COMMISSIONER'S COURT REGULAR MEETING

Pending Expense Approval Re	port	Packet: APPKT01438	;APPKT01551;APPKT015	552;APPKT01562;APPKT01564;APPKT01571	APPKT01585
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Tri-County Petroleum, Inc - PC	122311	FUEL & LUBRICANTS	0023-0623-00-62671	Dyed Diesel	5,250.13
Tri-County Petroleum, Inc - PC	122311	FUEL & LUBRICANTS	0023-0623-00-62671	Gas	1,261.65
Tri-County Petroleum, Inc - PC	122311	FUEL & LUBRICANTS	0023-0623-00-62671	Clear Diesel	1,145.20
Tri-County Petroleum, Inc - PC		FUEL & LUBRICANTS	0023-0623-00-62671	DEF	102.50
Prihoda Gravel Co.	16175	R&B MATERIALS	0023-0623-00-62680	PCT3 Pit Run Gravel	203.40
Texas Disposal Systems, Inc.	8644104	UTILITIES	0023-0623-00-63000	Pct 3 Trash Service	168.65
Unifirst Holdings Inc.	2960143098	UNIFORMS	0023-0623-00-62100	Pct 3 Uniforms	123.51
Bernardo Farm & Ranch	20085	BATTERIES, TIRES & TUBES	0023-0623-00-63305	Pct 3 Batteries	385.90
DSS Driving Safety Services, LLC		CDL DRUG TESTING	0023-0623-00-66515	Pct 3 Random Drug Testing	165.00
Colorado County Tax Assessor.		REPAIRS OF EQUIP/VEHICLES	0023-0623-00-63300	PCT3 Vehicle Registration Ren	7.50
AT&T Long Distance	July #858540623	COMMUNICATIONS EXPENSE	0023-0623-00-61000	Pct 3 Long Distance	3.85
	,			Department 0623 - PCT #3 Total:	21,093.61
				Fund 0023 - Road & Bridge Pct 3 Total:	21,093.61
Fund: 0024 - Road & Bridge Po	et 4				
Department: 0624 - PCT #					
Tractor Supply Company	July 2025 CC	SHOP SUPPLIES	0024-0624-00-62645	PCT4 Grass & Weed Killer- Dar	159.98
J & W Parts, Inc.	814339	FUEL & LUBRICANTS	0024-0624-00-62671	Pct 4 10w30 Oil	4.59
Verizon Wireless	6119329273	COMMUNICATIONS EXPENSE	0024-0624-00-61000	Pct 4	75.98
John Deere Financial-PCT4	1986155	REPAIR MATERIALS	0024-0624-00-63500	O-Ring, Seal Kit, Hydraulic Qui	121.78
John Deere Financial-PCT4	1986758	REPAIR MATERIALS	0024-0624-00-63500	Valve, Solenoid Valve, Relay	578.95
Apple Lumber	2507-198271	SHOP SUPPLIES	0024-0624-00-62645	Pct 4 Breakers	32.97
	2507-198336	SHOP SUPPLIES	0024-0624-00-62645	Pct 4 Breaker	7.99
Apple Lumber	2507-198343	SHOP SUPPLIES	0024-0624-00-62645	Pct 4 Steel Wheel	13.35
Apple Lumber		HAND TOOLS & EQUIPMENT	0024-0624-00-67100	Pct 4 Breaker	1.00
Apple Lumber	2507-198392		0024-0624-00-67130	Pct 4 Fire Ext. Annual Inspecti	440.25
A-1 Shiner Fire & Safety Inc.	27731	SHOP EQUIPMENT		Pct 4 Uniforms	80.29
Unifirst Holdings Inc.	2680104374	UNIFORMS	0024-0624-00-62100		2,577.87
Highway Motor Co.	78681	REPAIR MATERIALS	0024-0624-00-63500	Pct 4 Wheel Arm Center Batw	475.75
Tri-County Petroleum, Inc - PC		FUEL & LUBRICANTS	0024-0624-00-62671	Hydraulic Oil 55/1	
Tri-County Petroleum, Inc - PC		FUEL & LUBRICANTS	0024-0624-00-62671	Hydraulic Oil 5/1	104.50
O'Reilly Auto Parts PCT4	6123-203356	SHOP SUPPLIES	0024-0624-00-62645	Reflective Triangle	19.99
Apple Lumber	2507-203277	SHOP SUPPLIES	0024-0624-00-62645	Pct 4 Nuts & Bolts	2.76
Apple Lumber	2507-203521	SHOP SUPPLIES	0024-0624-00-62645	Pct 4 Latch Lock	7.59
GFL Environmental	AC0000142551	UTILITIES	0024-0624-00-63000	Pct 4 Trash Service	40.48
City of Eagle Lake	July 2025 #01-1090-00	UTILITIES	0024-0624-00-63000	Pct 4 Utilities	58.81
Northern Tool + Equipment	5675-567602-152972	SHOP SUPPLIES	0024-0624-00-62645	PCT4 WD-40 & Socket	63.94
Rural Telecommunications of .		COMMUNICATIONS EXPENSE	0024-0624-00-61000	Pct 4 Internet	50.00
Texas Facilities Commission F		SHOP EQUIPMENT	0024-0624-00-67130	Pct 4 Toyota Forklift	3,800.00
Texas Facilities Commission F		SAFETY/FIRST AID SUPPLIES	0024-0624-00-62611	Pct 4 Boots	10.00
Texas Facilities Commission F		SHOP EQUIPMENT	0024-0624-00-67130	Pct 4 Hydraulic Hand Jack	70.00
Cooper Equipment Company		REPAIRS OF EQUIP/VEHICLES	0024-0624-00-63300	Pct 4 3 Asphalt Scoops	90.00
Unifirst Holdings Inc.	2680105118	UNIFORMS	0024-0624-00-62100	Pct 4 Uniforms	79.92
Nueces Power Equipment	53455H	REPAIR MATERIALS	0024-0624-00-63500	Pct 4 Air Hose, Clip, Filters	651.86
O'Reilly Auto Parts PCT4	6123-203915	REPAIR MATERIALS	0024-0624-00-63500	Forklift Spot Mirror	9.49
Apple Lumber	2507-192432	SHOP SUPPLIES	0024-0624-00-62645	Pct 4 Spray Paint	6.99
Darrell Gertson	8.5.25	TRAVEL EXPENSES	0024-0624-00-62000	7.23.25-8.5.25 Mileage	898.10
Brauntex Materials Inc.	176493	R&B MATERIALS	0024-0624-00-62680	Pct 4 Limestone Base	190.38
AT&T Long Distance	July #858540623	COMMUNICATIONS EXPENSE	0024-0624-00-61000	Pct 4 Long Distance	7.43
				Department 0624 - PCT #4 Total:	10,732.99
				Fund 0024 - Road & Bridge Pct 4 Total:	10,732.99
Fund: 0031 - Election Services Contract Department: 0610 - 0610					
Misc. Hotels	July 2025 CC	CONFERENCE/SEMINARS/DUE	S 0031-0610-00-61700	Elections Hotel Training Rebec	596 57
MAC. HOLEIS	July 2023 CC	CONTENENCE/SEIVINARS/DUE	2 0021-0010-00-01/00		596.57 596.57
				Department 0610 - 0610 Total:	596.57
as to be accept to			Fund	0031 - Election Services Contract Total:	596.57
Fund: 0050 - Security Fund Department: 0476 - JP SECURITY					
Condra Communications	75757	MISCELLANEOUS EXPENSE	0050-0476-00-69900	Aug Alarm System Monitoring	20.00
condita communications	, 3, 3, 1	MISCELLANEOUS EAFENSE	0030-0470-00-03300	Aug Alarm System Monitoring	20.00

COMMISSIONER'S COURT REGULAR MEETING

Pending Expense Approval Report Packet: APPKT01438;A		3;APPKT01551;APPKT01	552;APPKT01562;APPKT01564;APPKT0157	1;APPKT01585	
Vendor Name	Payable Number	Account Name	Account Number	Description (Item)	Amount
Condra Communications	75760	MISCELLANEOUS EXPENSE	0050-0476-00-69900	Aug Alarm System Monitoring	20.00
				Department 0476 - JP SECURITY Total:	40.00
				Fund 0050 - Security Fund Total:	40.00
Fund: 0075 - Debt Service					
Department: 0750 - 0750					
FROST	2025	CERT OF OBLIGATION SERIES .	0075-0750-00-62500	Interest	30,552.55
FROST	2025	CERT OF OBLIGATION SERIES .	0075-0750-00-80000	Principal	405,000.00
				Department 0750 - 0750 Total:	435,552.55
Department: 0755 - 0755					
The Bank of New York Mellon	2025	CERT OF OBLIGATION SERIES .	0075-0755-00-62500	Interest	1,800.00
The Bank of New York Mellon	2025	CERT OF OBLIGATION SERIES .	0075-0755-00-80000	Principal	150,000.00
				Department 0755 - 0755 Total:	151,800.00
				Fund 0075 - Debt Service Total:	587,352.55
				Grand Total:	907,500.89

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

Pending Expense Approval Report

Packet: APPKT01438;APPKT01551;APPKT01552;APPKT01562;APPKT01564;APPKT01571;APPKT01585

Report Summary

Fund Summary

Fund		Expense Amount
0010 - County Attorney Forfeiture		94.05
0012 - General Fund		230,814.61
0014 - Airport		6,237.85
0017 - Colorado County Fairgrounds		21,789.03
0021 - Road & Bridge Pct 1		8,059.56
0022 - Road & Bridge Pct 2		20,690.07
0023 - Road & Bridge Pct 3		21,093.61
0024 - Road & Bridge Pct 4		10,732.99
0031 - Election Services Contract		596.57
0050 - Security Fund		40.00
0075 - Debt Service		587,352.55
	Grand Total:	907,500.89

Account Summary Account Name

Expense Amount

Account Number	Account Name	Expense Amount
0010-0475-00-61850	TRAINING EXPENSES	94.05
0012-0000-00-24750	GHS - COLLECTIONS FEE	3,635.24
0012-0400-00-61000	COMMUNICATIONS EXP	55.42
0012-0400-00-62400	COPIER USAGE EXPENSE	62.98
0012-0400-00-62640	SUPPLIES/EQUIP UNDER	35.72
0012-0401-00-66531	OUTSIDE LEGAL SERVICES	1,100.00
0012-0402-00-62640	SUPPLIES/EQUIP UNDER	151.76
0012-0403-00-44253	COUNTY CLERK	55.00
0012-0403-00-61000	COMMUNICATIONS EXP	17.42
0012-0403-00-61700	CONFERENCES/SEMINA	398.42
0012-0403-00-62400	COPIER USAGE EXPENSE	172.65
0012-0403-00-62640	SUPPLIES/EQUIP UNDER	130.30
0012-0410-00-61000	COMMUNICATIONS EXP	511.30
0012-0410-00-61700	CONFERENCES/SEMINA	175.00
0012-0410-00-62605	VOTING SUPPLIES/PRINT	61.46
0012-0410-00-63000	UTILITIES - Elections	65.00
0012-0410-00-63205	PEST CONTROL	40.00
0012-0410-00-66310	EQUIPMENT & SOFTWA	63,762.00
0012-0428-00-61000	COMMUNICATIONS EXP	24.22
0012-0428-00-62640	SUPPLIES/EQUIP UNDER	97.32
0012-0428-00-69068	TIDC GRANT EXPENDITU	113.97
0012-0435-00-61210	COURT REPORTERS REC	700.00
0012-0435-00-62662	JUROR EXPENSE	580.00
0012-0450-00-61000	COMMUNICATIONS EXP	17.43
0012-0450-00-61700	CONFERENCES/SEMINA	200.00
0012-0450-00-62400	COPIER USAGE EXPENSE	162.42
0012-0451-00-61000	COMMUNICATIONS EXP	16.17
0012-0451-00-62640	SUPPLIES/EQUIP UNDER	9.99
0012-0452-00-61000	COMMUNICATIONS EXP	268.39
0012-0452-00-62640	SUPPLIES/EQUIP UNDER	165.98
0012-0452-00-63000	UTILITIES JP 2	480.93
0012-0452-00-63210	REPAIRS TO BLDGS - JP2	3.99
0012-0453-00-61000	COMMUNICATIONS EXP	57.65
0012-0453-00-62640	SUPPLIES/EQUIP UNDER	167.04
0012-0454-00-62000	TRAVEL EXPENSES	367.50
0012-0454-00-62640	SUPPLIES/EQUIP UNDER	11.99
0012-0454-00-63000	UTILITIES JP 4	54.30
0012-0475-00-61000	COMMUNICATIONS EXP	37.21
0012-0475-00-63300	REPAIRS OF EQUIP/VEHI	7.50
0012-0475-00-69012	CO/DIST ATTY OFFICE EX	639.40
0012-0495-00-61000	COMMUNICATIONS EXP	54.64
0012-0495-00-62640	SUPPLIES/EQUIP UNDER	140.73

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

Pending Expense Approval Report

Packet: APPKT01438;APPKT01551;APPKT01552;APPKT01562;APPKT01564;APPKT01571;APPKT01585

Account Summary

Account Number	Account Name	Expense Amount
0012-0497-00-61000	COMMUNICATIONS EXP	17.43
0012-0497-00-62640	SUPPLIES/EQUIP UNDER	47.38
0012-0499-00-61000	COMMUNICATIONS EXP	17.43
0012-0499-00-61400	POSTAGE	64.61
0012-0499-00-62640	SUPPLIES/EQUIP UNDER	18.70
0012-0510-00-62690	MISCELLANEOUS SUPPLI	379.55
0012-0510-00-63000	UTILITIES - CH/Annex	546.52
0012-0510-00-63100	GROUNDS MAINTENAN	502.46
0012-0510-00-63200	CLEANING SUPPLIES	990.43
0012-0510-00-63210	REPAIRS TO BLDGS - CH/	2,346.40
0012-0510-00-63300	REPAIRS OF EQUIP/VEHI	763.12
0012-0510-00-63500	REPAIR MATERIALS	76.96
0012-0510-00-69064	MISCELLANEOUS EXPEN	70.79
0012-0525-00-61000	COMMUNICATIONS EXP	12.29
0012-0530-00-61000	COMMUNICATIONS EXP	538.71
0012-0530-00-61400	POSTAGE	13.99
0012-0530-00-63400	RADIO REPAIRS & MAIN	15.00
0012-0540-20-62612	AMBULANCE SUPPLIES	3,548.09
0012-0540-20-62640	SUPPLIES/EQUIP UNDER	936.71
0012-0540-20-62670	FUEL & OIL	3,207.95
0012-0540-20-64000	50FTWARE/LICENSE 5ER	151.36
0012-0540-20-70500	EQUIPMENT OVER \$5000	12,146.85
0012-0540-21-63000	UTILITIES - Station 1	293.49
0012-0540-21-63210	REPAIRS TO BLDGS - Stat	924.00
0012-0540-22-63000	UTILITIES - Station 3	165.70
0012-0540-23-63000	UTILITIES - Station 5	374.86
0012-0540-24-63300	REPAIRS OF EQUIP/VEHI	1,954.14
0012-0540-25-61000	COMMUNICATION5 EXP	2,183.74
0012-0540-25-61700	CONFERENCES/SEMINA	2,389.88
0012-0540-25-62100	UNIFORMS	663.52
0012-0540-25-62654	COVID-19 EXPENSES	127.80
0012-0540-25-63205	PEST CONTROL	145.00
0012-0540-25-66515	DRUG & ALCOHOL TESTI	260.00
0012-0552-00-61000	COMMUNICATIONS EXP	22.48
0012-0555-00-61000	COMMUNICATIONS EXP	15.25
0012-0555-00-63300	REPAIRS OF EQUIP/VEHI	20.00
0012-0560-10-62640	SUPPLIES/EQUIP UNDER	368.10
0012-0560-10-70500	EQUIPMENT OVER \$5000	4,037.20
0012-0560-11-62105	EMPLOYEE UNIFORMS	1,856.14
0012-0560-11-62630	PHOTO/RIFLE/RANGE S	1,580.18
0012-0560-11-62640	SUPPLIES/EQUIP UNDER	1,729.64
0012-0560-11-62670	FUEL & OIL	7,926.87
0012-0560-11-62690	MISCELLANEOUS EXPEN	153.40
0012-0560-11-63300	REPAIRS OF EQUIP/VEHI	2,885.39
0012-0560-14-61000	COMMUNICATIONS EXP	4,063.07
0012-0560-14-61700	CONFERENCES/SEMINA	501.14
0012-0560-14-61810	SCHOOLS FOR DEPUTIES	265.00
0012-0560-14-64000	SOFTWARE/LICENSE SER	39.00
0012-0565-00-61815	SCHOOLS FOR JAILERS	350.00
0012-0565-00-62632	JAIL SUPPLIES	532.30
0012-0565-00-62690	MISCELLANEOUS SUPPLI	37.67
0012-0565-00-63000	UTILITIES - Jail	3,874.79
0012-0565-00-63100	GROUNDS MAINTENAN	35.00
0012-0565-00-63200	CLEANING SUPPLIES	2,219.54
0012-0565-00-63210	REPAIRS TO BLDGS - Jail	1,983.70
0012-0565-00-65010	FOOD FOR PRISONERS	4,874.99
0012-0565-00-65020	PRISONER MEDICAL/ME	11,128.14
0012-0565-00-69008	OUT OF COUNTY HOUSI	2,750.00

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

Pending Expense Approval Report

Packet: APPKT01438;APPKT01551;APPKT01552;APPKT01562;APPKT01564;APPKT01571;APPKT01585

Account Summary

Account Number	Account Name	Expense Amount
0012-0570-00-63000	UTILITIES - Probation	65.00
0012-0570-00-65031	DETENTION SERVICES	4,650.00
0012-0580-00-61000	COMMUNICATIONS EXP	48.79
0012-0585-00-61000	COMMUNICATIONS EXP	97.29
0012-0585-00-63300	REPAIRS OF EQUIP/VEHI	123.85
0012-0585-00-64000	SOFTWARE/LICENSE SER	34,141.22
0012-0640-00-66400	AUTOPSIES	23,300.00
0012-0645-00-69052	MEDICAL, IHC	157.25
0012-0645-00-69054	MEDICINES, IHC	216.10
0012-0665-00-61000	COMMUNICATIONS EXP	46.88
0012-0665-00-62000	TRAVEL EXPENSES	1,243.65
0012-0665-00-62640	SUPPLIES/EQUIP UNDER	316.73
0012-0665-00-63000	UTILITIES - Extension Off	82.00
0012-0665-00-63210	REPAIRS TO BLDGS	769.61
0012-0695-00-61300	PUBLISHING & SUBSCRI	916.00
0012-0695-00-69900	MISCELLANEOUS EXPEN	687.95
0014-0520-00-62679	AV GAS & JET A FUEL	5,822.80
0014-0520-00-63000	UTILITIES	247.11
0014-0520-00-63410	MAINTENANCE	167.94
0017-0170-00-62000	TRAVEL EXPENSES	291.20
0017-0170-00-62670	FUEL & OIL	140.69
0017-0170-00-63410	MAINTENANCE	173.04
0017-0170-00-70400	BUILDING IMPROVEME	21,184.10
0021-0621-00-61000	COMMUNICATIONS EXP	164.01
0021-0621-00-62100	UNIFORMS	155.19
0021-0621-00-62645	SHOP SUPPLIES	386.50
0021-0621-00-62671	FUEL & LUBRICANTS	4,782.47
0021-0621-00-62680	R&B MATERIALS	67.80
0021-0621-00-63000	UTILITIES	404.16
0021-0621-00-63300	REPAIRS OF EQUIP/VEHI	786.65
0021-0621-00-63500	REPAIR MATERIALS	1,057.78
0021-0621-00-66515	CDL DRUG TESTING	255.00
0022-0622-00-61000	COMMUNICATIONS EXP	180.11
0022-0622-00-62100	UNIFORMS	157.32
0022-0622-00-62645	SHOP SUPPLIES	178.40
0022-0622-00-62671	FUEL & LUBRICANTS	105.50
0022-0622-00-62681	SIGNS	1,282.00
0022-0622-00-63000	UTILITIES	256.03
0022-0622-00-63105	HERBICIDES	547.51
0022-0622-00-63300	REPAIRS OF EQUIP/VEHI	3,273.81
0022-0622-00-63500	REPAIR MATERIALS	175.85
0022-0622-00-66515	CDL DRUG TESTING	210.00
0022-0622-00-75000	ROAD EQUIPMENT	14,323.54
0023-0623-00-61000	COMMUNICATIONS EXP	41.84
0023-0623-00-62100	UNIFORMS	235.47
0023-0623-00-62671	FUEL & LUBRICANTS R&B MATERIALS	7,759.48
0023-0623-00-62680 0023-0623-00-63000	UTILITIES	9,365.75
0023-0623-00-63300	REPAIRS OF EQUIP/VEHI	395.65
0023-0623-00-63305	BATTERIES, TIRES & TUB	2,367.01 385.90
0023-0623-00-63500	REPAIR MATERIALS	377.51
0023-0623-00-66515	CDL DRUG TESTING	165.00
0024-0624-00-61000	COMMUNICATIONS EXP	133.41
0024-0624-00-62000	TRAVEL EXPENSES	898.10
0024-0624-00-62100	UNIFORMS	160.21
0024-0624-00-62611	SAFETY/FIRST AID SUPPL	10.00
0024-0624-00-62645	SHOP SUPPLIES	315.56
0024-0624-00-62671	FUEL & LUBRICANTS	584.84

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

Pending Expense Approval Report

Packet: APPKT01438;APPKT01551;APPKT01552;APPKT01562;APPKT01564;APPKT01571;APPKT01585

Account Summary

Account Number	Account Name	Expense Amount
0024-0624-00-62680	R&B MATERIALS	190.38
0024-0624-00-63000	UTILITIES	99.29
0024-0624-00-63300	REPAIRS OF EQUIP/VEHI	90.00
0024-0624-00-63500	REPAIR MATERIALS	3,939.95
0024-0624-00-67100	HAND TOOLS & EQUIPM	1.00
0024-0624-00-67130	SHOP EQUIPMENT	4,310.25
0031-0610-00-61700	CONFERENCE/SEMINARS	596.57
0050-0476-00-69900	MISCELLANEOUS EXPEN	40.00
0075-0750-00-62500	CERT OF OBLIGATION SE	30,552.55
0075-0750-00-80000	CERT OF OBLIGATION SE	405,000.00
0075-0755-00-62500	CERT OF OBLIGATION SE	1,800.00
0075-0755-00-80000	CERT OF OBLIGATION SE	150,000.00
	Grand Total:	907,500.89

Project Account Summary

 Project Account Key
 Expense Amount

 None
 907,500.89

 Grand Total:
 907,500.89

COMMISSIONER'S COURT REGULAR MEETING

August 11, 2025

_23. Announcements (without discussion and no action) by elected officials/department heads. (Types of Announcements: Events, Road Conditions, Weather Occurrences, Important Dates, Vacancies in Offices or Positions, Accomplishments of Individuals, and Notices)

Charles Schneider congratulated the Junior Little League Softball team on winning the World Series.

Commissioner Gertson announced he purchased a roller and chip spreader. Drymalla Bridge has been repaired and will hopefully pass inspection this time.

Commissioner Neuendorff announced it is getting dry, be careful burning.

Judge Prause announced a substance called Kratom is becoming more popular and is dangerous. Kratom infused drinks are being sold now and up to 1/3 of users experience serious side effects.

Commissioner Brandt announced his mow crew is working. The road project on County Roads 201, 202, and 200 went well last week. It is tentatively on the schedule to chip seal these roads by the end of the month.

Commissioner Owers announced he has finished the first round of spraying and the third round of mowing.

_24. Commissioners Court Members sign all documents and papers acted upon or approved.

Judge Prause announced it is now time to sign all documents and papers.

_25. Adjourn.

Motion by Judge Prause to adjourn at 12:04 P.M.; seconded by Commissioner Neuendorff; 5 ayes 0 nays; motion carried; it was so ordered.

An audio recording of this meeting of August 11, 2025 is available in the County Clerk's Office.

MINUTES OF THE COLORADO COUNTY COMMISSIONER'S COURT REGULAR MEETING August 11, 2025

Minutes were taken and prepared by Kimberly Menke, County Clerk on the 11th day of August 2025 with Judge Ty Prause presiding.

I, KIMBERLY MENKE, COUNTY CLERK AND EX-OFFICIO OF THE

COMMISSIONERS COURT IN AND FOR COLORADO COUNTY, TEXAS do hereby

certify that the foregoing is a true and correct copy of the minutes of the

Commissioner Court in session on the 11th day of August 2025.

Given under my hand and official seal of office this date August 11, 2025.

